

**CLALLAM COUNTY 2016 GENERAL FUND BUDGET**

<i>NUMBER FUND &amp; DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	<b>GENERAL FUND</b>				
00100. 211	Assessor	0	3,375	1,569,573	0
00100. 221	Auditor	0	700,001	1,149,925	0
00100. 231	Treasurer	0	20,559,100	809,967	0
00100. 241	Board of County Commissioners - Operations	0	6,110	669,489	0
00100. 242	BOCC - Boundary Review Board	0	150	3,630	0
00100. 243	BOCC - Port Crescent Cemetery	0	500	3,000	0
00100. 244	BOCC - Board of Equalization	0	0	64,715	0
00100. 291	NonDepartmental	0	17,080	1,158,225	0
00100. 293	General Fund Reserves/Indirects	12,187,311	1,592,074	1,530,490	9,208,553
00100. 331	Comm Dev - Administration	0	6,000	363,468	0
00100. 332	Comm Dev - Environmental Quality	0	203,453	178,611	0
00100. 333	Comm Dev - Permit Center	0	663,209	989,946	0
00100. 334	Comm Dev - Long Range Planning	0	1,113,032	1,368,537	0
00100. 361	Hearing Examiner	0	0	30,000	0
00100. 411	Information Technology	0	162,288	1,692,262	0
00100. 461	Human Resources	0	27,501	574,619	0
00100. 511	HHS - Environmental Health	0	880,745	1,033,905	0
00100. 811	Sheriff - Operations	0	970,168	5,727,259	0
00100. 812	Sheriff - Community Projects	0	61,645	114,644	0
00100. 813	Sheriff - Animal Control	0	1,000	197,977	0
00100. 814	Sheriff - Search and Rescue	0	1,500	18,150	0
00100. 815	Sheriff - Jail	0	1,669,015	3,744,921	0
00100. 816	Sheriff - Jail Medical	0	157,050	622,067	0
00100. 817	Sheriff - Emergency Services	0	140,569	282,410	0
00100. 831	NonDepartmental - Indigent Defense	0	253,500	1,140,000	0
00100. 841	Prosecuting Attorney - Operations	0	224,256	2,322,213	0
00100. 842	Prosecuting Attorney - Child Support	0	235,462	215,910	0
00100. 843	Prosecuting Attorney - Coroner	0	53,360	151,800	0
00100. 851	Juvenile Services	0	1,280,388	3,104,338	0
00100. 861	Superior Court	0	280,580	1,360,548	0
00100. 871	District Court I	0	863,000	732,414	0
00100. 881	District Court II	0	152,451	337,380	0
00100. 891	Clerk	0	317,608	816,957	0
00100. 911	PW - Parks and Facilities	0	611,160	2,052,264	0
00100. 912	PW - Fair	0	390,650	388,686	0
00100. 931	WSU Extension	0	213,040	269,478	0
	<b>TOTAL GENERAL FUND</b>	12,187,311	33,811,020	36,789,778	9,208,553