



## Commissioners - Boundary Review Board 00100.242.

### Mission Statement

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Guide and control the creation and growth of municipalities so that problems may be avoided pursuant to RCW 36.93.

### Function

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The Boundary Review Board is a five person volunteer board, appointed by the Clallam County Commissioners, that serve a four year term. The Board reviews proposals for boundary changes by cities, fire districts, and water/sewer districts within the county, including annexations, new city incorporations, and district mergers.

### Goals

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1. Advertise for volunteer board members, in a timely and efficient manner, to serve a four year term.
2. Process and approve all annexation/merger requests within the required time limits set by the state.

### Workload Indicators

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	2012 Actual	2013 Actual	6/30/14 Actual
Annexations processed	1	0	0

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	100	0	0	150
Other Financing Sources	0	0	0	0

Transfers In	0	0	0	0
General Tax Support	0	100	100	3,480
Total	\$100	\$100	\$100	\$3,630

## Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	0	0	0	1,500
Personnel Benefits	0	0	0	130
Supplies	0	0	0	50
Other Services and Charges	100	100	100	1,950
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$100	\$100	\$100	\$3,630

## Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00