



Assessor  
00100.211.

## Mission Statement

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The mission of the Assessor's Office is to create accurate, equitable, and timely property tax assessments to fund public services; and to be a source of current, accurate property information for local government and for the citizens of Clallam County to use for their respective purposes.

## Function

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The Assessor's primary responsibility is to make sure all real and personal property within their jurisdiction is assessed for taxing purposes, except where the law provides otherwise. This includes residential, commercial, industrial, and agricultural classes of real and personal property.

## Goals

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1. Establish an efficient program for upgrading all mapping products.
2. Provide all assessment related property information on the internet.
3. Completion of a comprehensive Office Policy Manual.
4. Achieve full compliance with Standard 6 of Uniform Standards of Professional Appraisal Practice.

## Workload Indicators

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	2011 Actual	2012 Actual	6/30/13 Actual
Parcels	56,994	56,770	56,533
Personal Property Accounts	2,067	2,068	2,070
New Construction Parcels to be Inspected	629	937	224
New Construction Parcels (millions)	\$62	\$76	\$17
Total Assessed Value (billions)	\$7.52	\$7.17	\$7.10
Real Property Parcels to be Inspected for Revaluation	8,385	9,276	8,600
Parcels to Statistically Update	56,994	56,770	56,533
Land Subdivisions	268	356	227
Property Transfers (Sales)	3,650	2,594	1,875
Tax Appeals to Board of Equalization	504	225	2

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	4,119	5,248	652	2,675
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	1,184,419	1,124,989	587,409	1,338,382
Total	\$1,188,538	\$1,130,237	\$588,061	\$1,341,057

## Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	812,876	792,029	411,548	845,297
Personnel Benefits	291,845	252,893	134,953	317,359
Supplies	6,224	9,416	2,659	7,850
Other Services and Charges	63,622	62,865	38,901	94,752
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	75,799
Interfund Payments for Services	13,971	13,034	*0	*0
Transfers Out	0	0	0	0
Total	\$1,188,538	\$1,130,237	\$588,061	\$1,341,057

\* Fund # chgd Moved to Other Serv

## Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	16.03	16.10	16.10	15.63