

CLALLAM COUNTY 2012 GENERAL FUND BUDGET

<i>NUMBER FUND & DEPT</i>	<i>FUND/ACCOUNT NAME</i>		<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	GENERAL FUND					
00100. 211	Assessor		0	4,550	1,161,459	0
00100. 221	Auditor		0	738,419	1,035,450	0
00100. 231	Treasurer		0	17,470,077	654,706	0
00100. 241	Board of County Commissioners - Operations		0	6,000	570,388	0
00100. 242	BOCC - Boundary Review Board		0	250	3,630	0
00100. 243	BOCC - Port Crescent Cemetery		0	500	8,000	0
00100. 244	BOCC - Board of Equalization		0	0	55,093	0
00100. 291	NonDepartmental		0	17,130	1,534,979	0
00100. 292	Operating Transfers Out		0	0	608,140	0
00100. 293	General Fund Reserves/Indirects		9,400,000	1,616,165	0	9,361,674
00100. 331	Comm Dev - Administration		0	0	241,596	0
00100. 332	Comm Dev - Environmental Quality		0	1,409,667	1,342,828	0
00100. 333	Comm Dev - Permit Center		0	525,365	713,746	0
00100. 334	Comm Dev - Long Range Planning		0	264,127	524,219	0
00100. 361	Hearing Examiner		0	0	74,755	0
00100. 411	Information Technology		0	89,117	1,201,513	0
00100. 461	Human Resources		0	157,747	695,918	0
00100. 511	HHS - Environmental Health		0	1,114,221	1,299,032	0
00100. 811	Sheriff - Operations		0	1,199,123	4,484,485	0
00100. 812	Sheriff - Community Projects		0	91,368	231,956	0
00100. 813	Sheriff - Animal Control		0	7,600	182,898	0
00100. 814	Sheriff - Search and Rescue		0	500	18,150	0
00100. 815	Sheriff - Jail		0	1,460,155	3,097,474	0
00100. 816	Sheriff - Jail Medical		0	81,050	494,539	0
00100. 817	Sheriff - Emergency Services		0	195,482	217,532	0
00100. 831	NonDepartmental - Indigent Defense		0	72,373	891,674	0
00100. 841	Prosecuting Attorney - Operations		0	338,650	1,509,661	0
00100. 842	Prosecuting Attorney - Child Support		0	235,462	211,592	0
00100. 843	Prosecuting Attorney - Coroner		0	53,360	151,800	0
00100. 851	Juvenile Services		0	1,276,152	2,798,427	0
00100. 861	Superior Court		0	357,254	1,313,329	0
00100. 871	District Court I		0	820,000	662,454	0
00100. 881	District Court II		0	219,868	288,361	0
00100. 891	Clerk		0	427,099	709,031	0
00100. 911	PW - Parks and Facilities		0	508,175	1,772,584	0
00100. 912	PW - Fair		0	375,265	367,158	0
00100. 931	WSU Extension		0	13,769	55,809	0
	TOTAL GENERAL FUND		9,400,000	31,146,040	31,184,366	9,361,674