

**CLALLAM COUNTY 2011 GENERAL FUND BUDGET TABLE OF CONTENTS**

<i>PAGE NUMBER</i>	<i>NUMBER FUND &amp; DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
1	00100. 211	Assessor	0	4,550	1,222,062	0
2-4	00100. 221	Auditor	0	782,550	1,020,921	0
5-6	00100. 231	Treasurer	0	17,433,727	651,985	0
7	00100. 241	BOCC - Operations	0	6,000	600,244	0
8	00100. 242	BOCC - Boundary Review Board	0	250	3,630	0
9	00100. 243	BOCC - Port Crescent Cemetery	0	500	2,000	0
10	00100. 244	BOCC - Board of Equalization	0	0	48,383	0
11-13	00100. 291	NonDepartmental	0	17,110	1,327,287	0
14	00100. 292	Operating Transfers Out	0	0	606,785	0
15	00100. 293	General Fund Reserves/Indirects	9,500,000	1,634,031	0	8,075,204
16	00100. 331	Comm Dev - Administration	0	0	305,509	0
17-20	00100. 332	Comm Dev - Environmental Quality	0	1,664,087	1,659,882	0
21-22	00100. 333	Comm Dev - Building	0	495,881	516,477	0
23-24	00100. 334	Comm Dev - Planning	0	541,244	1,021,439	0
25	00100. 361	Hearing Examiner	0	0	72,466	0
26-27	00100. 411	Information Technology	0	107,116	1,228,148	0
28-29	00100. 461	Human Resources	0	160,057	709,325	0
30-34	00100. 511	HHS - Environmental Health	0	874,431	1,218,865	0
35-40	00100. 811	Sheriff - Operations	0	1,085,223	4,658,665	0
41-42	00100. 812	Sheriff - Community Projects	0	100,938	272,602	0
43	00100. 813	Sheriff - Animal Control	0	7,600	186,870	0
44	00100. 814	Sheriff - Search and Rescue	0	500	18,150	0
45-47	00100. 815	Sheriff - Jail	0	1,309,400	3,199,778	0
48	00100. 816	Sheriff - Jail Medical	0	78,350	492,056	0
49	00100. 817	Sheriff - Emergency Services	0	138,034	213,212	0
50	00100. 831	NonDepartmental - Indigent Defense	0	71,716	891,017	0
51-52	00100. 841	Prosecuting Attorney - Operations	0	257,161	1,595,472	0
53	00100. 842	Prosecuting Attorney - Child Support	0	253,100	227,510	0
54	00100. 843	Prosecuting Attorney - Coroner	0	40,800	109,250	0
55-57	00100. 851	Juvenile Services	0	1,295,575	2,852,645	0
58-60	00100. 861	Superior Court	0	292,769	1,291,815	0
61-63	00100. 871	District Court I	0	943,637	769,177	0
64-66	00100. 881	District Court II	0	255,275	347,819	0
67-68	00100. 891	Clerk	0	372,600	705,458	0
69-71	00100. 911	PW - Parks and Facilities	0	503,460	1,980,162	0
72-74	00100. 912	PW - Fair	0	375,265	385,018	0
75	00100. 931	WSU Extension	0	3,507	119,156	0
<b>TOTAL GENERAL FUND</b>			<b>9,500,000</b>	<b>31,106,444</b>	<b>32,531,240</b>	<b>8,075,204</b>