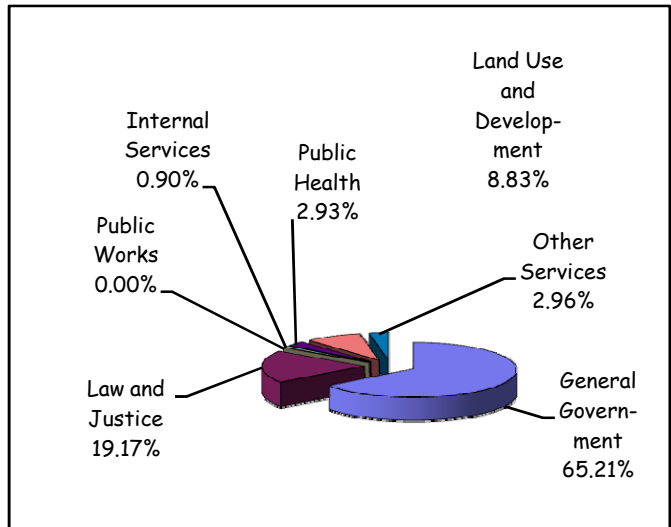


2011 Budgeted Revenue by Program

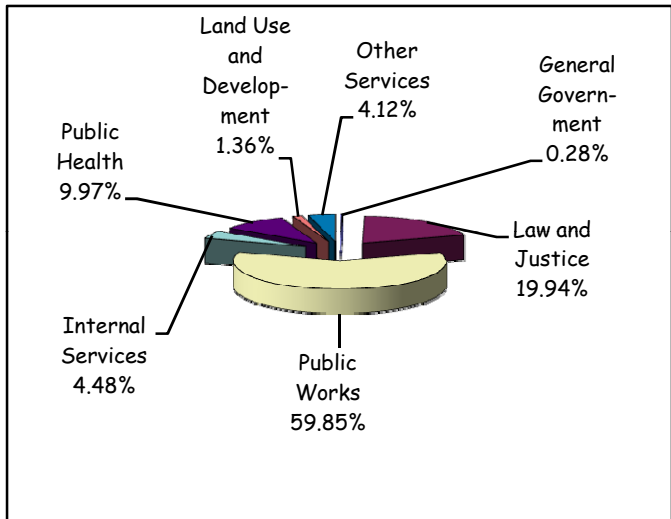
General Fund Budgeted Revenue by Program

General Government	\$	19,463,218
Law and Justice	\$	5,722,678
Public Works		
Internal Services	\$	267,173
Public Health	\$	874,431
Land Use and Development	\$	2,635,125
Other Services	\$	882,732
Subtotal on Chart	\$	29,845,357
Plus Transfers	\$	1,261,087
Total	\$	31,106,444



Other Funds Budgeted Revenue by Program

General Government	\$	121,883
Law and Justice	\$	8,539,188
Public Works	\$	25,634,650
Internal Services	\$	1,919,431
Public Health	\$	4,272,149
Land Use and Development	\$	580,453
Other Services	\$	1,763,460
Subtotal on Chart	\$	42,831,214
Plus Transfers	\$	2,039,769
Total	\$	44,870,983



Total General and Other Fund Budgeted Revenue by Program

General Government	\$	19,585,101
Law and Justice	\$	14,261,866
Public Works	\$	25,634,650
Internal Services	\$	2,186,604
Public Health	\$	5,146,580
Land Use and Development	\$	3,215,578
Other Services	\$	2,646,192
Subtotal on Chart	\$	72,676,571
Plus Transfers	\$	3,300,856
Total Revenue	\$	75,977,427

