

**CLALLAM COUNTY 2011 GENERAL FUND BUDGET**

<i>NUMBER FUND &amp; DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	<b>GENERAL FUND</b>				
00100. 211	Assessor	0	4,550	1,222,062	0
00100. 221	Auditor	0	782,550	1,020,921	0
00100. 231	Treasurer	0	17,433,727	651,985	0
00100. 241	BOCC - Operations	0	6,000	600,244	0
00100. 242	BOCC - Boundary Review Board	0	250	3,630	0
00100. 243	BOCC - Port Crescent Cemetery	0	500	2,000	0
00100. 244	BOCC - Board of Equalization	0	0	48,383	0
00100. 291	NonDepartmental	0	17,110	1,327,287	0
00100. 292	Operating Transfers Out	0	0	606,785	0
00100. 293	General Fund Reserves/Indirects	9,500,000	1,634,031	0	8,075,204
00100. 331	Comm Dev - Administration	0	0	305,509	0
00100. 332	Comm Dev - Environmental Quality	0	1,664,087	1,659,882	0
00100. 333	Comm Dev - Building	0	495,881	516,477	0
00100. 334	Comm Dev - Planning	0	541,244	1,021,439	0
00100. 361	Hearing Examiner	0	0	72,466	0
00100. 411	Information Technology	0	107,116	1,228,148	0
00100. 461	Human Resources	0	160,057	709,325	0
00100. 511	HHS - Environmental Health	0	874,431	1,218,865	0
00100. 811	Sheriff - Operations	0	1,085,223	4,658,665	0
00100. 812	Sheriff - Community Projects	0	100,938	272,602	0
00100. 813	Sheriff - Animal Control	0	7,600	186,870	0
00100. 814	Sheriff - Search and Rescue	0	500	18,150	0
00100. 815	Sheriff - Jail	0	1,309,400	3,199,778	0
00100. 816	Sheriff - Jail Medical	0	78,350	492,056	0
00100. 817	Sheriff - Emergency Services	0	138,034	213,212	0
00100. 831	NonDepartmental - Indigent Defense	0	71,716	891,017	0
00100. 841	Prosecuting Attorney - Operations	0	257,161	1,595,472	0
00100. 842	Prosecuting Attorney - Child Support	0	253,100	227,510	0
00100. 843	Prosecuting Attorney - Coroner	0	40,800	109,250	0
00100. 851	Juvenile Services	0	1,295,575	2,852,645	0
00100. 861	Superior Court	0	292,769	1,291,815	0
00100. 871	District Court I	0	943,637	769,177	0
00100. 881	District Court II	0	255,275	347,819	0
00100. 891	Clerk	0	372,600	705,458	0
00100. 611	PW - Parks and Facilities	0	503,460	1,980,162	0
00100. 612	PW - Fair	0	375,265	385,018	0
00100. 931	WSU Extension	0	3,507	119,156	0
	<b>TOTAL GENERAL FUND</b>	9,500,000	31,106,444	32,531,240	8,075,204