

Merrill, Hannah

From: pearl hewett [REDACTED]
Sent: Friday, May 27, 2011 11:14 AM
To: zSMP
Cc: pete church Smith; earnest spees; Jo Anne Estes
Subject: WA State DOE Budget

To whom it may concern

This is my #9 comment for the SMP update.

This is only (1) part of the DOE billion dollar budget on line.

**This is about the obsessive management and control of the DOE on "We the People".
and where they are taking our money.**

WA State DOE Budget

A THOUSAND MILLION IS A BILLION

WA STATE DOE Combined Operating + Capital Budget
THIS IS FOR 2009-2011

written AS \$1,034.0 Million

(the Doe can't even write it as a BILLION)

= \$1,034,000,000.00 BILLION

I did not find a new 2012-2013 BUDGET ON LINE ONLY A STRATEGY.

This is one example:

Water Quality Operating & Capital Budget Total \$407,307,863

Activities Dollars FTEs

Provide Water Quality Financial Assistance \$24,440,753 36.0

Prevent Point Source Water Pollution 19,408,368 93.6

Control Storm water Pollution 12,868,981 57.4

Clean Up Polluted Waters 7,763,249 36.3

Reduce Non-Point Source Water Pollution 6,162,355 22.1

Water Quality Operating Budget Total \$70,643,706 245.4 *Other = Reclamation (1.41%), General Fund – Private/Local*

(1.27%), Freshwater Aquatic Algae Control (0.70%), Water

Pollution Control Revolving – State (0.56%), and Metals

Mining (0.02%).

Other = Water Quality (1.83%), State Toxics Control

(0.35%), Waste Disposal Facilities (Referendum 26)

(0.21%), and Waste Disposal Facilities (Referendum

39) (0.05%).

Operating Fund Sources Amount Uses

Water Quality Permit 24,344,020 Issue & **manage federal & state wastewater discharge permits.**

General Fund – Federal 16,224,505 Numerous U.S. Environmental Protection Agency grants for point &

nonpoint source **control**; water cleanup plans; **management of water**

quality grants & loans to local governments; & groundwater protection.

General Fund – State 10,739,832 Enforcement of **permit requirements**; Puget Sound Plan activities

such as nonpoint source watershed **management**; **forest practices**

compliance; water clean-up plans; data **management**, & aquatic

plant **management**. This funding is also utilized as **state match**

needed to secure federal funding.

Local Toxics **Control** 8,998,524 Grant & loan **management** to local governments for municipal stormwater programs, including but **not limited to**, implementation of

Phase II municipal stormwater **permits**; stormwater source **control** for toxics in association with contaminated sediment sites & shellfish protection districts where stormwater is a significant contributor. State Toxics **Control** 4,451,857 Stormwater **management**; water quality standards; support to the Lower Columbia River Estuary **Management** Program; aquatic pesticides **management**.

Water Pollution **Control**
Revolving – Federal

1,681,102 **Administer** a loan program for constructing or replacing water pollution **control** facilities. Activities include portfolio **management** & technical assistance to local governments for point, nonpoint, & estuary projects.

Freshwater Aquatic Weeds 1,403,476 Grants to local governments to **prevent, remove, or manage** invasive freshwater aquatic weeds. Reclamation 993,165

Funding provided to implement SSB 5881, which would increase the hydropower license fees to fully cover the costs of Ecology & the Department of Fish & Wildlife to license, re-license, & monitor the effects of hydroelectric projects on water, fish & wildlife.
(How much will this increase your power bill?)

General Fund – Private/Local
897,730 Provide technical expertise to local government water quality projects such as King County's Brighton Wastewater Treatment Plant & the City of Seatac's Third Runway Project.

Freshwater Aquatic Algae **Control**

497,359 Grants to local governments to **prevent, remove, or manage** freshwater aquatic blue-green algae.

Water Pollution **Control**
Revolving – State

398,136 Administer a loan program for constructing or replacing water pollution **control** facilities. Activities include portfolio **management** & technical assistance to local governments for point, nonpoint, & estuary projects.

Metals Mining 14,000 **Inspections required** by Metals Mining Act.

Operating Budget Total \$70,643,706

Capital Fund Sources

Water Pollution **Control**
Revolving – State

118,677,145 State funds for loans for constructing or replacing water pollution **control** facilities, nonpoint-source **control** activities, & estuary management.

Water Pollution **Control**
Revolving – Federal

76,589,584 Federal funds for loans for constructing or replacing water pollution **control** facilities, nonpoint-source **control** activities, & estuary **management**.

State Building Construction 68,062,220 **New appropriations** & re-appropriations for the Centennial Clean Water Program, Puget Sound Stormwater projects, Non-Puget Sound Stormwater projects, & Reclaimed Water Projects.

Water Pollution **Control**
Revolving – Federal ARRA

65,109,574 Federal stimulus funds for loans for constructing or replacing water pollution **control** facilities.

Water Quality Capital 6,170,359 Re-appropriation for Centennial Clean Water pollution **control** facilities, nonpoint-source **control**, & water quality improvement planning & implementation/activities. Grant to Hood Canal

Coordinating Council for on-site septic replacement loan program.

State Toxics **Control** 1,178,072 Grants for stormwater **management** implementation outside of Puget Sound. Grants/loans for water pollution **control** facilities, nonpointsource

control, & water quality improvement planning & implementation/activities.

Waste Disposal Facilities
(Referendum 26)

707,337 Stormwater retrofit & low impact **development** projects.

Waste Disposal Facilities
(Referendum 39)

169,866 Stormwater retrofit & low impact **development** projects.

Capital Budget Total \$336,664,157

Water Quality

Operating & Capital Budget Total \$407,307,863