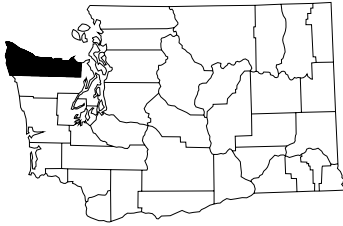


# CLALLAM



	<u>Amount</u>	<u>Rank</u>
Population – 2005	66,800	18
Unincorporated	40,305	14
Incorporated	26,495	20
Land Area in Sq. Mi.	1,739.5	20
Density <i>Pop./Sq. Mi.</i>	38.4	18
Assessed Value – 2004		
Total	\$5,125,832,006	15
Per Capita <i>\$/Person</i>	\$77,782	15
Personal Income – 2003		
Total <i>\$ In Thousands</i>	\$1,853,541	15
Per Capita <i>\$/Person</i>	\$27,737	12
Taxable Retail Sales – See Table LT01		

County Seat – Port Angeles

## POPULATION AS OF APRIL 1, 2005

<u>Components of Pop. Change</u> <u>2000 to 2005</u>	<u>City/Town</u>	<u>Population</u> <sup>&amp;</sup>	<u>City/Town</u>	<u>Population</u> <sup>&amp;</sup>
Estimated Births	3,066	Forks	3,125	
Estimated Deaths	3,978	Port Angeles	18,640	
		Sequim	4,730	
Natural Increase	-912			
Net Migration	3,533			
Total Change	2,621			
Marriages in 2004	468			
Per 1,000 Pop.	7.10			
Divorces in 2004	307			
Per 1,000 Pop.	4.66			

## APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY CENSUS BUREAU DEFINITIONS

<u>Year</u>	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	64,179	58,189	511	3,318	737	101	1,323	2,140
2004	65,900	59,592	373	3,556	873	120	1,386	2,662

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander.

Note: Persons of Hispanic Origin can be of any race.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS<sup>&</sup>

<u>State Fiscal Year</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Criminal Justice	\$1,261,081.57	\$864,050.79	\$918,820.58	\$1,029,347.64
Federal Revenues	2,121,085.49	2,125,594.14	2,150,226.89	2,179,065.41
Forest Excise and Reclassified	1,582,017.82	1,280,814.60	1,407,864.51	1,565,334.41
Hotel/Motel Tax	243,333.86	244,593.18	279,470.92	276,031.03
Liquor Excise Tax	44,303.20	45,492.04	51,570.32	55,488.46
Liquor Profits	88,392.71	94,536.94	110,333.51	127,760.59
Local Sales & Use Tax/Interest	4,398,080.33	4,470,748.77	4,847,175.82	5,527,741.12
Miscellaneous	496,317.40	370,272.17	315,607.11	1,258,231.62
Motor Vehicle Fund	1,848,333.51	1,893,063.76	1,931,011.72	1,924,715.92
Natural Resources Transfers	5,802,363.27	3,323,999.50	5,451,014.50	4,133,548.43
PUD Privilege Tax	366,661.54	426,629.64	431,414.56	439,097.52
Total Revenues Distributed	\$18,251,970.70	\$15,139,795.53	\$17,894,510.44	\$18,516,362.15

## REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2002:	\$3,512,773.44	State Fiscal Year 2004:	\$5,608,004.00
State Fiscal Year 2003:	\$4,343,136.20	State Fiscal Year 2005:	\$7,217,703.90

## COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2004<sup>&</sup>

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt. Services
\$12,482,191	\$13,790,544
Retail Sales & Use	Security of Persons & Prop.
6,703,985	10,924,607
All Other Taxes	Physical Environment
2,840,984	1,857,728
Licenses & Permits	Transportation
1,008,202	9,044,369
Intergovernmental Revenue	Economic Environment
12,080,723	1,711,351
Charges for Services	Mental & Physical Health
4,656,264	4,241,432
Fines & Forfeits	Culture & Recreation
851,803	1,780,195
Miscellaneous Revenues	Debt Service
9,140,730	0
Other Financing Resources	Capital Outlays
1,440,015	4,331,477
Total Revenues	Total Expenditures
\$51,204,897	\$47,681,703

Note: Data may not add due to rounding. <sup>&</sup>See footnotes on page 260. Footnote symbol meanings differ by section.

**CLALLAM**

**AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2004**

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	102	607	2.81	\$19,338,287	3.22
Mining	4	15	0.07	379,792	0.06
Utilities	20	143	0.66	6,235,263	1.04
Construction	378	1,353	6.27	42,836,267	7.12
Manufacturing	87	1,267	5.87	45,782,095	7.61
Wholesale/Retail Trade	362	3,714	17.21	93,194,749	15.49
Transp. & Warehousing	97	805	3.73	26,760,034	4.45
Information	29	363	1.68	10,216,652	1.70
Fin., Ins., & Real Estate	170	775	3.59	20,960,993	3.48
Professional & Tech. Services	149	532	2.47	17,037,732	2.83
Mgmt of Companies & Enterprises	5	148	0.69	8,253,357	1.37
Administrative & Waste Services	105	350	1.62	6,311,924	1.05
Educational Services	25	1,849	8.57	58,110,324	9.66
Health Care & Social Assistance	247	3,459	16.03	97,557,891	16.22
Arts, Entertainment, & Recreation	34	677	3.14	17,313,278	2.88
Accommodation & Food Services	240	2,265	10.50	25,641,007	4.26
Other Svcs, except Public Admin.	543	1,056	4.89	17,394,805	2.89
Government	51	2,202	10.20	88,142,231	14.65
<b>Total</b>	<b>2,648</b>	<b>21,580</b>	<b>100.00</b>	<b>\$601,466,681</b>	<b>100.00</b>

**PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2005**

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
CEAP	--	--	--	--
Diversion	\$80,798	15	0.02	18
Food Assistance	6,293,559	5,991	8.97	21
General Assistance	1,431,569	384	0.57	7
Medical Assistance	44,499,224	12,020	17.99	19
Refugee Assistance	--	--	--	--
State Supplemental SSI	138,951	233	0.35	25
TANF	\$3,920,059	1,805	2.70	12

**PUBLIC K-12 SCHOOLS**

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2003-04*	9,202.13	State Fiscal Year 2004	\$56,774,675.13
Avg. Ann. FTE Enroll 2004-05*	9,264.98	State Fiscal Year 2005	\$58,658,317.62
Major Sources of Operating Rev.-FY 2003-04		Selected Expend. For Instructional Prog.-FY 2003-04	
State	\$50,865,114.32	Basic Education	\$37,676,077.20
Federal	10,321,828.23	Special	7,625,692.71
Local Prop. Tax	8,274,087.24	Vocational	3,725,586.10
Other Local	2,653,705.90	Transportation	2,381,065.35
Payments from Other Dist.	122,201.88		
<b>Total</b>	<b>\$72,236,937.57</b>	<b>Total Selected Expenditures</b>	<b>\$51,408,421.36</b>

**TRANSPORTATION<sup>1</sup>: REGISTRATIONS FOR CALENDAR YEAR 2004**

Total Licensed Drivers:	54,542		
Licensed Vehicles:	Passenger	43,880	Other 33
	Trucks	23,901	Exempt 76
	Recreational	8,977	Total <sup>1</sup> 86,550
	Trailers	9,683	Vanity <sup>1</sup> 906

**COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2005**

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,284	1,680	1,603	50-54	5,182	2,518	2,665
5-9	3,474	1,794	1,680	55-59	5,303	2,536	2,767
10-14	4,214	2,148	2,065	60-64	4,522	2,222	2,300
15-19	4,521	2,441	2,080	65-69	3,825	1,837	1,988
20-24	3,154	1,763	1,391	70-74	3,365	1,685	1,680
25-29	2,756	1,465	1,292	75-79	2,874	1,320	1,553
30-34	2,763	1,421	1,341	80-84	2,269	1,000	1,269
35-39	3,598	1,757	1,840	85+	1,886	648	1,239
40-44	4,520	2,189	2,331	Total	66,800	33,049	33,751
45-49	5,290	2,623	2,667	Median Age	46.06	44.69	47.35

Note: Data may not add due to rounding. See footnotes on page 261. Footnote symbol meanings differ by section.