

ORIGINAL

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6/23/09

Co. Contract # 815.09.005

**INTERAGENCY AGREEMENT
BETWEEN THE
STATE OF WASHINGTON DEPARTMENT OF ECOLOGY
AND
CLALLAM COUNTY SHERIFF'S DEPARTMENT**

RECEIVED

JUN 26 2009

Washington State
Department of Ecology

This is a binding agreement entered into by and between the State of Washington Department of Ecology, hereinafter referred to as ECOLOGY, and Clallam County Sheriff's Department, hereinafter referred to as the PROVIDER. The purpose of this agreement is to provide funding for the PROVIDER's Community Litter Cleanup Program.

PROVIDER ADDRESS	Clallam County Sheriff's Department 223 East 4 th Street, Suite 6 Port Angeles, WA 98362
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ECOLOGY PROJECT OFFICER	Ariona
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FUNDING SOURCE	Waste Reduction, Recycling, & Model Litter Control Fund
ESTIMATED COMMUNITY INVESTMENT	\$ 125,250
STATE SHARE	\$ 76,545
FEDERAL TAX IDENTIFICATION NO.	91-6001298

The period of performance of this Agreement begins on **July 1, 2009**. Any work performed prior to the effective date of this agreement without prior written authorization and specified in the Scope of Work will be at the sole expense and risk of the PROVIDER. The work will be completed on **June 30, 2011**, unless terminated sooner as provided for herein.

PURPOSE STATEMENT: To remove litter and illegally dumped material from public lands and/or provide litter and illegal dump prevention education to citizens and other organizations.

It is agreed that the PROVIDER shall furnish the necessary personnel, equipment, material and/or services, and/or otherwise do all things necessary for or incidental to the performance of the scope of work set forth below.

SCOPE OF WORK

Provider Responsibilities:

1. PROJECT: LITTER PICKUP AND ILLEGAL DUMP CLEANUP

Maximum Eligible Cost: \$ 71,545

Schedule: July 1, 2009 – June 30, 2011

Goal Statement: The PROVIDER will clean litter and illegal dumpsites from public roadways, parks, and other public access areas within Clallam County. This program will help to discourage future littering and allow for the maintenance of clean, safe, and healthy public areas and roadways in Clallam County.

Project Description: The PROVIDER shall partner with Public Works through the Roads Department (Roads) to clean county roadways as a first priority for litter pickup.

Litter and illegal dumpsite clean up shall occur for selected roadways and controlled areas by request and agreement with municipal, county, state, and federal agencies.

The work crew shall be comprised of two supervised inmate teams. Each team is composed of four to five Clallam County Corrections Facility minimum/medium security level inmates who are supervised by an experienced corrections officer. Teams shall work four (4) days per week, Monday through Thursday, six to seven and one-half hours per day.

The Chain Gang Officer shall be responsible for scheduling and coordinating daily activities for the work crews in coordination with Roads, law enforcement, citizen reports, and other agency representatives.

Each team shall be responsible for loading and transporting the litter to the transfer station for disposal except in situations of excessive quantities and/or large items. In these situations, the PROVIDER shall coordinate with Roads for pickup and transport.

The PROVIDER will be responsible for all safety training and will ensure the proper equipment is used. Signs and cones will be used to ensure the safety of the workers in traffic areas. The supervisor may attend ECOLOGY sponsored safety trainings as his/her schedule permits.

Eligible Costs: The PROVIDER shall use awarded funds to pay salary and benefits for corrections crew supervisors, administration costs (no more than 10% of the contract amount), and crew equipment and supplies.

Community Investments: Community Investments include the following:

- The PROVIDER will provide the overall management, organization, correction crews, transportation, and training.
- The PROVIDER will provide all vehicle and related expenses to transport the correction crew.
- The project has the support and approval of the local Solid Waste Advisory Committee.
- The City of Port Angeles, being the owner/operator of the landfill/transfer station and agency partner, waives all tipping fees.
- Local businesses contribute by providing boots, sweaters, hats, coats, gloves, socks, and other supporting goods and services at cost, or substantially reduced rates.
- The Roads Department assists in picking up large quantities of trash and dumpsite material and transporting to the landfill.

Expected Outcomes/Impacts:

2,000	Road miles to be cleaned	50,000	Pounds of litter collected
25	Acres to be cleaned	135,000	Pounds of debris from illegal dumps
300	Illegal dump sites to be cleaned	2,750	Supervisor hours
3,000	Pounds of material recycled	7,000	Total crew hours

2. PROJECT: TOOLS AND TRUCKS

Maximum Eligible Cost: \$ 5,000

Schedule: July 1, 2009 – June 30, 2011

Goal Statement: To install one video camera at a high incident illegal dump site in order to catch illegal-dumpers and proceed with enforcement.

Project Description: One video camera and installation equipment will be purchased. The camera will be installed at one high incident illegal dump site with the intent of aggressive enforcement of existing litter laws to decrease the problem of increased illegal dumping.

Eligible Costs: ECOLOGY will pay up to \$5,000 of the initial cost to purchase a video camera and installation equipment.

Expected Outcomes/Impacts: This surveillance equipment will ensure that illegal dumpers are identified, and will be prosecuted and fined accordingly, hence decreasing future incidents of illegal dumping in these high incident areas.

Progress Reports: Progress Reports must be submitted with each payment request. Progress reports may not contain information for more than one quarter. For example, if the PROVIDER is permitted to submit a payment request for a period from July 1, 2009

through December 31, 2009, the PROVIDER shall submit two separate progress reports - one report for July 1, 2009 through September 30, 2009 and a second report for October 1, 2009 through December 31, 2009.

The final payment request shall include a Final Project Assessment form, which is used to summarize and evaluate the entire project. Please also include details about community investments on this form.

Litter Survey Cooperation: The PROVIDER will contribute to ECOLOGY's 2009-2010 litter survey by coordinating and scheduling all roadside pickup with ECOLOGY. Success of the survey requires that litter survey sites are not cleaned by the PROVIDER or any other groups unless specifically requested by ECOLOGY. Ecology will provide to the PROVIDER a list of survey sites. If the PROVIDER cleans a survey site or knows of a site being cleaned, the PROVIDER shall save the collected material if possible and contact ECOLOGY immediately.

On-Site Visits: ECOLOGY staff may make periodic on-site visits to the PROVIDER's litter cleanup activities/projects.

BUDGET

PROJECT	MAXIMUM ELIGIBLE COST
1. Litter Pickup and Illegal Dump Cleanup	\$ 71,545
2. Tools and Trucks	\$ 5,000
TOTAL	\$ 76,545

FUND SOURCE

ELIGIBILITY GROUP	GROUP 1	GROUP 2	PROJECT
Tasks Included in Each Group:	1	2	\$ 76,545
Maximum Eligible Costs:	\$ 71,545	\$ 5,000	
FUND	MAXIMUM FUND AMOUNT		
Waste Reduction, Recycling, and Model Litter Control Fund: (Litter and Illegal Dump Cleanup)	\$ 71,545		\$ 71,545
Waste Reduction, Recycling, and Model Litter Control Fund: (Tools and Trucks)		\$ 5,000	\$ 5,000

ADDITIONAL BUDGET CONDITIONS

1. The fiscal office will monitor expenditures at the task level.