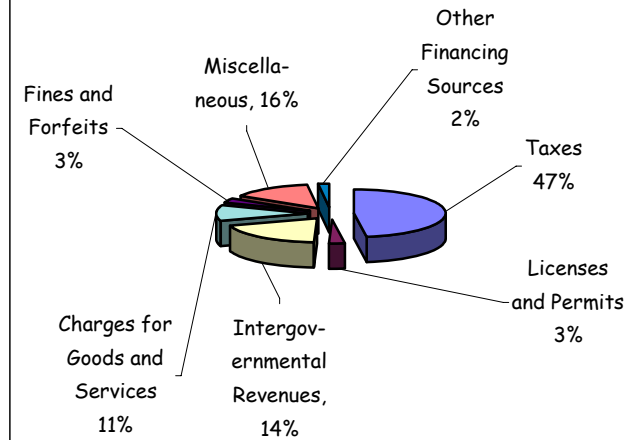


2009 Budgeted Revenue Charts

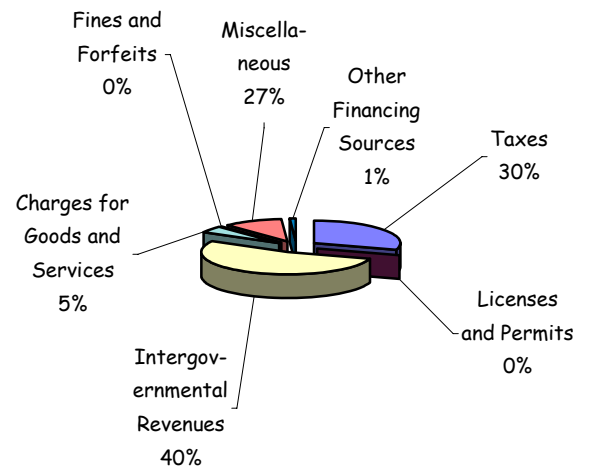
General Fund Budgeted Revenue

| | | |
|--------------------------------|----|------------|
| Taxes | \$ | 14,018,379 |
| Licenses and Permits | \$ | 786,849 |
| Intergovernmental Revenues | \$ | 5,727,899 |
| Charges for Goods and Services | \$ | 3,129,715 |
| Fines and Forfeits | \$ | 891,641 |
| Miscellaneous | \$ | 4,131,147 |
| Other Financing Sources | \$ | 608,800 |
| Subtotal | \$ | 29,294,430 |
| Plus Transfers | \$ | 1,553,000 |
| Total Revenue | \$ | 30,847,430 |
| Reserves Available | \$ | 12,000,000 |
| 2009 Total Funds Available | \$ | 42,847,430 |



Other Fund Budgeted Revenue

| | | |
|--------------------------------|----|------------|
| Taxes | \$ | 12,467,002 |
| Licenses and Permits | \$ | 45,000 |
| Intergovernmental Revenues | \$ | 22,039,973 |
| Charges for Goods and Services | \$ | 1,938,762 |
| Fines and Forfeits | \$ | 97,000 |
| Miscellaneous | \$ | 4,590,873 |
| Other Financing Sources | \$ | 454,242 |
| Subtotal | \$ | 41,632,852 |
| Plus Transfers | \$ | 2,856,311 |
| Total Revenue | \$ | 44,489,163 |
| Reserves Available | \$ | 29,979,051 |
| 2009 Total Funds Available | \$ | 74,468,214 |



Total General and Other Fund Budgeted Revenue

| | | |
|--------------------------------|----|-------------|
| Taxes | \$ | 26,485,381 |
| Licenses and Permits | \$ | 831,849 |
| Intergovernmental Revenues | \$ | 27,767,872 |
| Charges for Goods and Services | \$ | 5,068,477 |
| Fines and Forfeits | \$ | 988,641 |
| Miscellaneous | \$ | 8,722,020 |
| Other Financing Sources | \$ | 1,063,042 |
| Subtotal | \$ | 70,927,282 |
| Plus Transfers | \$ | 4,409,311 |
| Total Revenue | \$ | 75,336,593 |
| Reserves Available | \$ | 41,979,051 |
| 2009 Total Funds Available | \$ | 117,315,644 |

