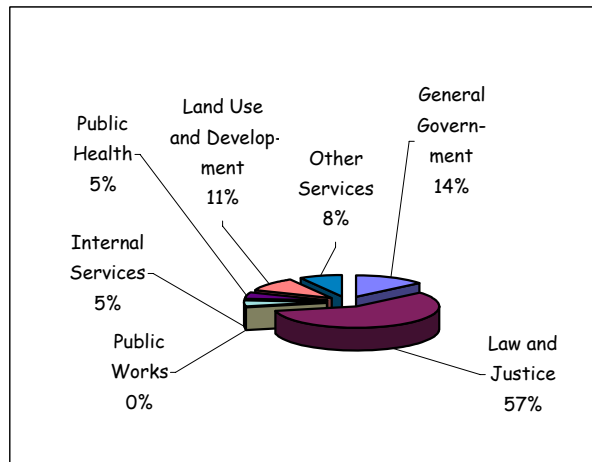


2007 Staffing (Full Time Equivalents) by Program

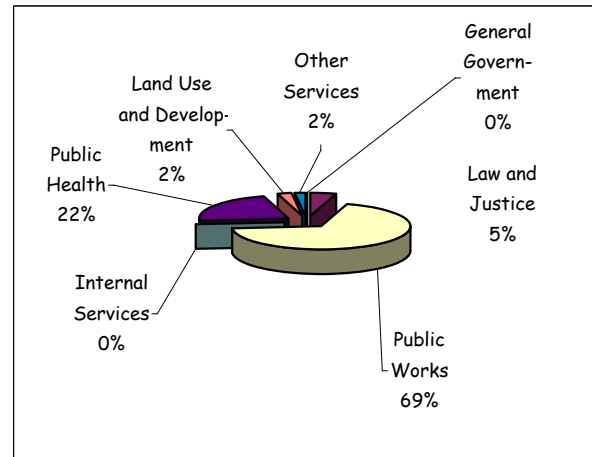
General Fund Staffing by Program

General Government	40.34
Law and Justice	168.77
Public Works	0.00
Internal Services	13.44
Public Health	14.38
Land Use and Development	31.05
Other Services	24.30
Total	292.28



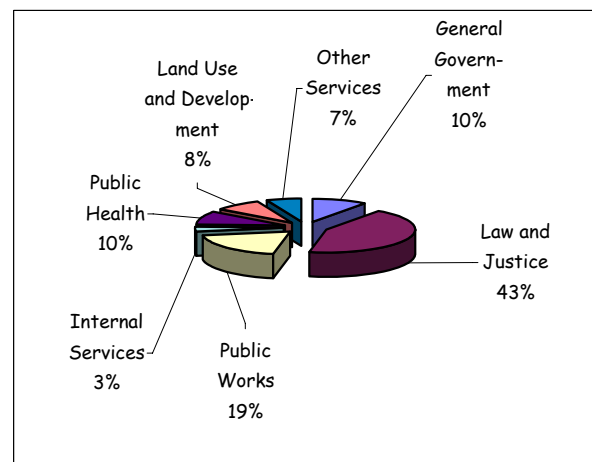
Other Funds Staffing by Program

General Government	0.00
Law and Justice	5.17
Public Works	77.69
Internal Services	0.00
Public Health	24.93
Land Use and Development	2.75
Other Services	2.11
Total	112.65



Total General Fund and Other Funds Staffing by Program

General Government	40.34
Law and Justice	173.94
Public Works	77.69
Internal Services	13.44
Public Health	39.31
Land Use and Development	33.80
Other Services	26.41
Total	404.93



Full Time Equivalents are based on a 40 hour work week.