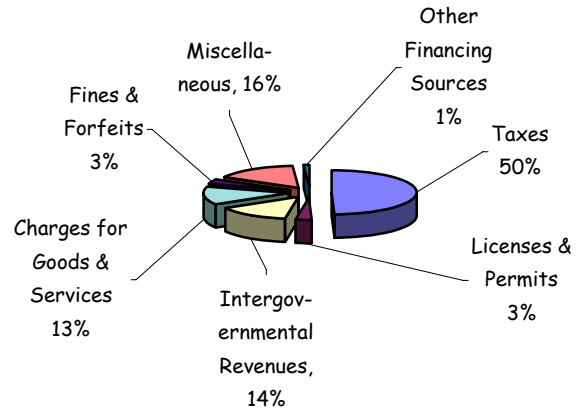


2007 Budgeted Revenue Charts

General Fund Budgeted Revenue

Taxes	\$13,272,205
Licenses & Permits	\$823,050
Intergovernmental Revenues	\$3,695,265
Charges for Goods & Services	\$3,556,252
Fines & Forfeits	\$886,441
Miscellaneous	\$4,258,295
Other Financing Sources	\$300,200
Subtotal	\$26,791,708
Plus Transfers	\$1,155,000
Total Revenue	\$27,946,708
Reserves Available	\$7,787,298
2007 Total Funds Available	\$35,734,006

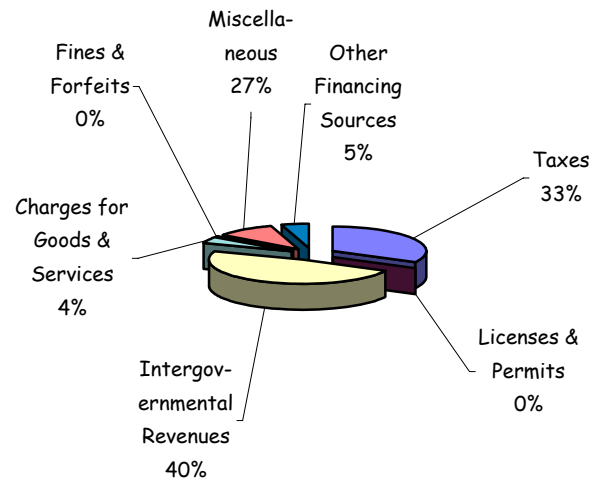
General Fund Revenues



Other Fund Budgeted Revenue

Taxes	\$12,242,399
Licenses & Permits	\$40,000
Intergovernmental Revenues	\$17,754,230
Charges for Goods & Services	\$1,587,738
Fines & Forfeits	\$89,000
Miscellaneous	\$3,864,002
Other Financing Sources	\$1,741,769
Subtotal	\$37,319,138
Plus Transfers	\$5,560,257
Total Revenue	\$42,879,395
Reserves Available	\$33,885,043
2007 Total Funds Available	\$76,764,438

Other Fund Revenues



Total General and Other Fund Budgeted Revenue

Taxes	\$25,514,604
Licenses & Permits	\$863,050
Intergovernmental Revenues	\$21,449,495
Charges for Goods & Services	\$5,143,990
Fines & Forfeits	\$975,441
Miscellaneous	\$8,122,297
Other Financing Sources	\$2,041,969
Subtotal	\$64,110,846
Plus Transfers	\$6,715,257
Total Revenue	\$70,826,103
Reserves Available	\$41,672,341
2007 Total Funds Available	\$112,498,444

Total of All Revenues

