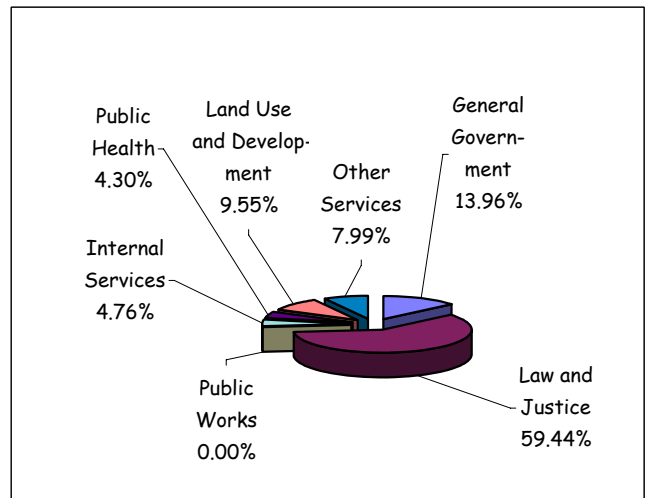


## 2010 Staffing (Full Time Equivalents) by Program

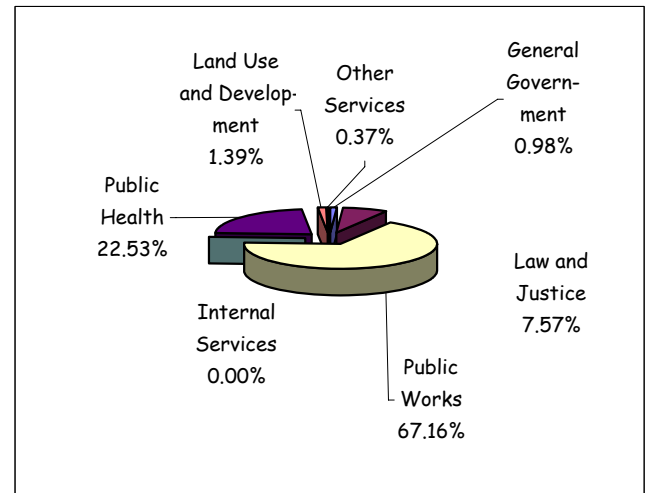
### General Fund Staffing by Program

General Government	40.93
Law and Justice	174.24
Public Works	
Internal Services	13.94
Public Health	12.61
Land Use and Development	28.00
Other Services	23.43
Total	293.15



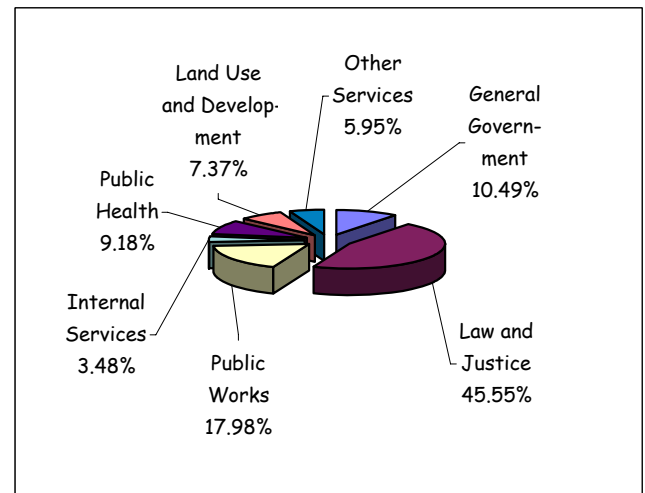
### Other Funds Staffing by Program

General Government	1.05
Law and Justice	8.12
Public Works	72.00
Internal Services	
Public Health	24.15
Land Use and Development	1.49
Other Services	0.40
Total	107.21



### Total General Fund and Other Funds Staffing by Program

General Government	41.98
Law and Justice	182.36
Public Works	72.00
Internal Services	13.94
Public Health	36.76
Land Use and Development	29.49
Other Services	23.83
Total	400.36



Full Time Equivalents are based on a 40 hour work week.