

Staffing Schedule Changes						
FUND/ACCOUNT NAME	2002 AUTHORIZED	2003 AUTHORIZED	2004 AUTHORIZED	2005 AUTHORIZED	2006 AUTHORIZED	2007 AUTHORIZED
GENERAL FUND						
Assessor	15.66	14.35	14.81	14.81	15.69	16.63
Auditor	12.66	12.10	11.16	11.10	10.50	10.50
Treasurer	6.75	5.81	5.81	5.81	5.75	5.75
BOCC - Operations	6.81	5.88	5.88	5.88	6.00	6.00
BOCC - Board of Equalization	0.46	0.46	0.46	0.46	0.46	0.46
NonDepartmental					1.00	1.00
Comm Dev - Administration	41.24	4.81	4.81	4.81	3.81	3.81
Comm Dev - Environmental Quality		5.09	3.21	4.15	4.15	4.69
Comm Dev - Environmental Health		10.38				
Comm Dev - Building		7.56	5.69	5.69	7.50	8.44
Comm Dev - Planning		8.09	7.15	7.15	9.25	10.36
Comm Dev - Permit Center			4.69	2.81	3.75	3.75
Hearing Examiner					0.50	0.50
Information Technology	12.32	9.44	9.44	9.44	9.50	8.63
Human Resources	4.75	3.81	4.75	4.75	4.75	4.81
HHS - Environmental Health			10.38	11.31	12.25	12.73
HHS - Jail Medical	1.50	1.50	1.50	1.65	1.65	1.65
PW - Parks and Building Maintenance	15.37	14.37	17.18	17.62	17.62	20.49
PW - Fair	2.33	2.33	2.39	2.45	2.45	2.45
Sheriff - Operations	43.03	42.50	42.50	43.50	44.50	43.50
Sheriff - Community Projects	1.50	1.60	1.15	1.15	1.00	1.00
Sheriff - Animal Control	2.00		0.94			
Sheriff - Jail	36.91	33.50	33.50	33.50	34.50	37.50
Prosecuting Attorney - Operations	16.75	15.25	15.19	15.25	16.19	16.19
Prosecuting Attorney - Child Support	3.00	3.00	3.00	2.50	2.50	2.50
Juvenile Services *			37.41	37.69	35.86	37.85
Superior Court **	6.96	6.03	6.03	6.03	7.03	7.24
District Court I	11.43	10.50	11.38	11.38	10.94	10.98
District Court II	3.41	3.41	3.41	3.41	3.41	3.41
Clerk	7.75	6.81	6.81	7.29	8.10	8.10
WSU Extension	1.41	0.94	1.60	1.36	1.36	1.36
GENERAL FUND TOTAL	254.00	229.52	272.23	272.95	281.97	292.28
OTHER FUNDS						
PW - Roads	90.50	82.85	82.85	87.79	81.13	77.69
Sheriff - Recreation and Boating			1.00	1.00		
Sheriff - OPNET Drug	3.50	2.50	2.50	2.50	2.50	2.50
Sheriff - Interoperability Grant						0.48
Sheriff - Nine One One Enhanced	1.00	1.00	1.00			
Health and Human Services - Operations	24.00	27.06	23.88	22.71	20.51	20.60
HHS - Alcohol/Drug Abuse			2.54	2.54	2.45	3.39
HHS - Developmental Disabilities			0.94	0.94	0.94	0.94
Law Library	0.18	0.19	0.19	0.19	0.19	0.19
Pros Attny - Local Crime Victim Comp					0.63	0.80
Comm Dev - Shoreline Block Grant		0.94	0.94			
Auditor - Document Preservation				0.80	0.80	0.80
Superior Crt - Drug Court	0.30	0.30	0.30	0.31	0.40	0.40
Noxious Weed Control	1.23	2.13	3.88	3.88	3.88	2.75
Non Dept - Veterans' Relief			0.48	0.40	0.40	0.40
Non Dept - Federal Forest Replacement	1.00	1.47	1.44	1.44	1.44	1.71
Capital Projects					0.94	
Juvenile Services (moved to General Fund)	41.65	38.60				
SPECIAL REVENUE FUNDS TOTAL	163.36	157.04	121.94	124.50	116.21	112.65
TOTAL	417.36	386.56	394.17	397.45	398.18	404.93
Full Time Equivalent (FTE) = total hours per week divided by 40 hours						
* 17 Juvy employees at 42 hours						
** Included the 2 judges that are in our budget under 20 hours (the State pays the other half of their salary)						