

00100. General Fund		
211	Assessor	
211.34141.00.0020	Current Use Assessment Fee	4,500.00
211.34141.00.0030	Agriculture/Forest Land	600.00
211.34160.00.0000	Misc Copies, Microfilm, Etc	600.00
	Total Assessor	5,700.00
221	Auditor	
221.32220.00.0000	Marriage Licenses	2,000.00
221.32220.00.0020	Marriage Licenses - Forks	50.00
221.34121.01.0000	Zoning/Subdivisions Filings	6,000.00
221.34121.02.0000	Other Legal Instruments Filings	190,000.00
221.34135.00.0000	Certified Copies	2,400.00
221.34144.00.0000	Voter Registration Fees	28,800.00
221.34145.00.0000	Election Services	147,470.00
221.34145.00.0250	Odd Year Reimbursable Elections	31,265.00
221.34148.00.0000	DOL Revenue - Port Angeles	290,000.00
221.34148.00.0005	DOL Revenue - Sequim	102,000.00
221.34148.00.0010	DOL Revenue - Forks	26,000.00
221.34160.00.0000	Misc Copies, Microfilm, Etc	12,000.00
221.34191.00.0010	Candidate Filing Fees Election	300.00
221.36990.00.0000	Other Miscellaneous Revenue	1,200.00
221.36990.00.0025	Affordable Housing Fee	5,000.00
	Total Auditor	844,485.00
231	Treasurer	
231.31110.00.0000	Real and Personal Property Taxes	8,322,655.00
231.31210.00.0000	Private Harvest Tax	130,000.00
231.31310.00.0000	Local Retail Sales and Use Tax	4,400,000.00
231.31720.00.0000	Leasehold Excise Tax	52,500.00
231.31911.00.0000	Penalties on Delinquent Taxes	185,000.00
231.31915.00.0000	Interest on Delinquent Taxes	150,000.00
231.32191.00.0000	Franchise Fees	130,000.00
231.33215.20.0000	Federal Payment in Lieu of Taxes	95,000.00
231.33500.91.0000	PUD Privilege Tax	325,000.00
231.33606.94.0000	Liquor Excise Tax	50,000.00
231.33606.95.0000	Liquor Board Profit	105,000.00
231.34141.00.0020	Current Use Assessment Fee	1,500.00
231.34142.00.0015	Fire Patrol Assessment Fee Co Portion	10,000.00
231.34142.00.0030	Excise Affidavit Fees	1,500.00
231.34142.00.0031	Excise Administration Fees	90,000.00
231.34142.00.0032	Stormwater Fees	2,500.00

231.34160.00.0000	Misc Copies, Microfilm, Etc	450.00
231.36111.01.0000	Investment Interest	1,700,000.00
231.36119.00.0001	Investment Service Fee - Intergovernment	15,000.00
231.36250.00.0000	DNR Other than Timber	20,000.00
231.36981.00.0001	Over/Short Tax Statements	1,500.00-
231.39510.00.0030	Sale of County Timber	300,000.00
231.39797.90.0140	Transfer from Criminal Justice	400,000.00
	Total Treasurer	16,484,605.00
241	BOCC - Operations	
241.34160.00.0000	Misc Copies, Microfilm, Etc	100.00
241.36990.00.0000	Other Miscellaneous Revenue	1,500.00
241.39752.90.0010	Transfer from Opportunity Fund	15,000.00
	Total BOCC - Operations	16,600.00
242	BOCC - Boundary Review Board	
242.36990.00.0000	Other Miscellaneous Revenue	500.00
	Total BOCC - Boundary Review Board	500.00
243	BOCC - Port Crescent Cemetery	
243.34360.00.0000	Cemetery Fees	1,000.00
	Total BOCC - Port Crescent Cemetery	1,000.00
291	Non Departmental	
291.34141.00.0020	Current Use Assessment Fee	100.00
291.34893.00.0000	Postage	15,000.00
	Total Non Departmental	15,100.00
293	General Fund Reserves	
293.30800.00.0000	Beginning Fund Balance	7,787,298.00
293.36690.00.0101	Indirect Costs-Roads	867,501.00
293.36690.00.0103	Indirect Costs-Alcohol/Drug Abuse	52,448.00
293.36690.00.0108	Indirect Costs-Developmental Disabilities	15,002.00
293.36690.00.0112	Indirect Costs-Flood Control	1,800.00
293.36690.00.0113	Indirect Costs-Health and Human Services	343,239.00
293.36690.00.0114	Indirect Costs-Law Library	1,878.00
293.36690.00.0115	Indirect Costs-Sheriffs Office Drug Fund	5,775.00
293.36690.00.0117	Indirect Costs-Crime Victim Comp Local	12,789.00
293.36690.00.0118	Indirect Costs-Sheriffs OPNET Drug	38,751.00
293.36690.00.0119	Indirect Costs-Racketeering	3,675.00
293.36690.00.0120	Indirect Costs-Public Works	7,109.00
293.36690.00.0121	Indirect Costs-Junk Vehicle	1,050.00

293.36690.00.0122	Indirect Costs-Treasurers Operations	640.00
293.36690.00.0124	Indirect Costs-Document Preservation	6,068.00
293.36690.00.0125	Indirect Costs-Veterans Relief	4,180.00
293.36690.00.0126	Indirect Costs-Nine One One Enhanced	15,750.00
293.36690.00.0128	Indirect Costs-Recreation and Boating	3,840.00
293.36690.00.0129	Indirect Costs-Drug Court	4,309.00
293.36690.00.0130	Indirect Costs-Noxious Weed Control	27,454.00
293.36690.00.0135	Indirect Costs-Probation District I	4,097.00
293.36690.00.0136	Indirect Costs-Probation District II	529.00
293.36690.00.0137	Indirect Costs-LMD#2 Lake Sutherland	2,625.00
293.36690.00.0144	Indirect Costs-Federal Forest Replacement	19,541.00
293.36690.00.0155	Indirect Costs-Emergency Communication	27,720.00
293.36690.00.0160	Indirect Costs-Interoperability Grant	439,000.00
293.36690.00.0402	Indirect Costs-Solid Waste	2,802.00
293.36690.00.0414	Indirect Costs-Clallam Bay Sekiu Sewer	29,549.00
293.36690.00.0503	Indirect Costs-Equipment Rental and Revo	161,685.00
	Total General Fund Reserves	9,888,104.00
331	Comm Dev - Administration	
	Total Comm Dev - Administration	0.00
332	Comm Dev - Environmental Quality	
332.33311.41.9088	MRC Year 6 Admin and Action Direct	2,203.00
332.33311.41.9089	MRC Year 6 Admin and Action Direct	47,342.00
332.33311.43.8000	Salmon Recovery Funding Board	70,000.00
332.33311.43.8098	Stream Flow Gauging Indirect	1,910.00
332.33311.43.8099	Stream Flow Gauging Direct	12,110.00
332.33315.61.5082	Dungeness Estuarine Wetlands Project	35,000.00
332.33402.50.5084	Streamkeepers 2	15,000.00
332.33402.70.3559	Salmon Recovery FB/Rivers End Direct	150,000.00
332.33404.20.6002	GMA Competitive Grant	12,000.00
	Total Comm Dev - Environmental Quality	345,565.00
333	Comm Dev - Building	
333.32210.00.0000	Building, Structures	658,000.00
333.34583.00.0000	Plan Checking Fees	36,000.00
333.34583.00.0011	Residential Plan Check	357,000.00
	Total Comm Dev - Building	1,051,000.00
334	Comm Dev - Planning	
334.33314.22.8905	CTED CDBG Housing Rehabilitation	125,000.00
334.33404.20.6002	GMA Competitive Grant	3,500.00

334.34141.00.0020	Current Use Assessment Fee	3,000.00
334.34150.00.0000	Sale of Maps and Publications	4,500.00
334.34160.00.0000	Misc Copies, Microfilm, Etc	800.00
334.34581.00.0012	Land Use Permits/Approvals	30,000.00
334.34589.00.0000	Technical Assistance	25,000.00
	Total Comm Dev - Planning	191,800.00
335	Comm Dev - Permit Center	
335.34220.00.0010	Addressing Fees	17,000.00
	Total Comm Dev - Permit Center	17,000.00
411	Information Technology	
411.34180.00.0010	Telephone-Noncounty	1,626.00
411.34180.00.0020	Scan-Noncounty	0.00
411.34180.00.0030	Video Conferencing	0.00
411.34180.00.0040	Data Processing-Noncounty	35,410.00
411.34180.00.0100	E-911-Data Processing	14,040.00
411.34918.00.0040	Scan/Copy-Other Funds	430.00
411.34918.00.0051	Road Salary for Applications	59,480.00
411.34918.00.0052	Road Telephone and Scan	22,060.00
	Total Information Technology	133,046.00
461	Human Resources	
461.33816.00.0010	Special Purpose District Payroll	16,000.00
461.34914.00.0010	Risk Management	94,172.00
461.34917.00.0020	Workers Compensation	39,930.00
461.36990.00.0000	Other Miscellaneous Revenue	100.00
	Total Human Resources	150,202.00
511	HHS - Environmental Health	
511.33366.43.5008	Jamestown Twig Grant Indirect	12,500.00
511.33366.43.5009	Jamestown Twig Grant	87,500.00
511.33366.48.0000	Group A Water SS CON CON	6,000.00
511.33366.48.0010	Group A Water TA CON CON	8,000.00
511.33403.10.0248	Site Hazard Assessment Indirect	2,900.00
511.33403.10.0249	Site Hazard Assessment Direct	8,700.00
511.33403.10.0708	Aquifer Storage Indirect	1,114.00
511.33403.10.0709	Aquifer Storage Direct	115,654.00
511.33403.10.3478	DOE Centennial Clean Water Indirect	2,650.00
511.33403.10.3479	DOE Centennial Clean Water Direct	45,400.00
511.33403.10.6008	Centennial Onsite System Mngmt Indirect	6,550.00
511.33403.10.6009	Centennial Onsite System Mngmt Direct	26,250.00

511.33403.14.0048	CPG Moderate Waste Indirect	2,050.00
511.33403.14.0049	CPG Moderate Waste Direct	6,200.00
511.33403.14.0058	CPG Solid Waste Management Indirect	12,500.00
511.33403.14.0059	CPG Solid Waste Management Direct	37,500.00
511.33404.91.0035	Group B Water CON CON	10,425.00
511.33404.93.0000	Shellfish CON CON	4,144.00
511.33404.99.0068	Onsite Enhancement CON CON Indirect	6,750.00
511.33404.99.0069	Onsite Enhancement CON CON Direct	45,000.00
511.34240.00.0020	O and M Plan Review	5,000.00
511.34650.00.0020	Water Program Fees	60,000.00
511.34650.00.0030	Food Service Program Fees	120,000.00
511.34650.00.0040	On-Site Program Fees	320,000.00
511.34650.00.0050	Solid Waste Program Fees	18,000.00
511.36990.00.0055	Seminar Fees	1,500.00
	Total HHS - Environmental Health	972,287.00
512	HHS - Jail Medical	
512.33823.01.0000	City of Port Angeles	5,000.00
512.33823.01.0010	City of Sequim	4,000.00
512.34923.00.0020	Medical Reimbursement	2,000.00
512.34923.00.0040	Professional Services Inmate Co-pay	9,000.00
	Total HHS - Jail Medical	20,000.00
611	PW - Parks and Building Maintenance	
611.31310.00.0000	Local Retail Sales and Use Tax	24,500.00
611.31330.00.0020	Hotel/Motel Tax	5,500.00
611.31720.00.0000	Leasehold Excise Tax	100.00
611.33215.60.0000	Fish and Wildlife in Lieu of Taxes	10,500.00
611.33876.02.0000	State Parks Interagency Agreement	7,500.00
611.34170.00.0010	Sale of Firewood/Salt Creek	5,000.00
611.34170.00.0020	Sale of Firewood/Dungeness	5,000.00
611.34918.00.0000	Interfund Revenue	72,942.00
611.34918.00.0010	Charges for Photocopying	300.00
611.36240.00.0020	Camping Fees - Camp David Junior	44,000.00
611.36240.00.0030	Camping Fees - Dungeness	82,000.00
611.36240.00.0040	Camping Fees - Salt Creek	110,000.00
611.36240.00.0050	Camping Fees - Pillar Point	200.00
611.36240.00.0060	Facilities Rental>Showers/Salt Creek	3,000.00
611.36240.00.0070	Facilities Rental>Showers/Dungeness	2,800.00
611.36250.00.0040	USFWS Lease - Dungeness	6,500.00
611.36250.00.0050	Rent Misc Facility	240.00
611.36260.00.0010	Rentals / Homes	4,500.00

611.36300.00.7290	Insurance Reimbursement	100.00
611.36700.00.0000	Contributions and Donations	7,500.00
611.36990.00.0000	Other Miscellaneous Revenue	500.00
611.39510.00.0020	Sale of Junk, Salvage, Equip, or Bldg	100.00
611.39510.00.0030	Sale of County Timber	100.00

Total PW - Parks and Building 392,882.00

612	PW - Fair	
612.31310.00.0000	Local Retail Sales and Use Tax	1,150.00
612.31330.00.0020	Hotel/Motel Tax	100.00
612.31720.00.0000	Leasehold Excise Tax	700.00
612.33602.11.0010	State Pari-Mutuel	38,500.00
612.34170.30.0000	Merchandise Sales (Fair T-Shirts)	5,800.00
612.34740.00.0010	Workers Passes	5,900.00
612.34740.00.0020	Gate Receipts	142,000.00
612.34740.00.0025	Pre-Ticket Sales	2,000.00
612.34740.00.0030	Entry Fees	600.00
612.34790.00.0020	Carnival Proceeds	43,000.00
612.34918.00.0000	Interfund Revenue	7,500.00
612.36240.00.0005	Grandstand Rental - Off Season	5,000.00
612.36240.00.0006	Buildings/RV Rallies - Off Season	22,000.00
612.36240.00.0007	Demo Derby	2,000.00
612.36240.00.0010	Fair Vendor Space Rentals	32,000.00
612.36240.00.0080	Fair Camping Fees	1,550.00
612.36240.00.0090	Reserved Parking Fees	1,350.00
612.36250.00.0020	Long Term Vehicle Space	11,500.00
612.36260.00.0010	Rentals / Homes	1,500.00
612.36280.00.0000	Concession Proceeds - Fair	18,000.00
612.36700.00.0020	Contributions and Donations	19,000.00
612.36990.00.0010	Other Miscellaneous Revenue	700.00

Total PW - Fair 361,850.00

811	Sheriff - Operations	
811.32290.00.0020	Gun Permits	24,000.00
811.33821.00.0000	Sex Offenders Register	1,500.00
811.33821.00.0010	Road Payment For Traffic Policing	291,000.00
811.33821.11.0000	Jamestown Community Contribution	20,000.00
811.33828.00.0010	E911 Interlocal Agreement	91,916.00
811.34133.02.0000	Warrant Fees	500.00
811.34137.01.0000	Warrant Fees City of Sequim	2,500.00
811.34210.00.0010	Civil Fees, Mileage and Deeds	26,000.00
811.34210.00.0020	Warrants, Court Fees, Subpoenas	500.00

811.34210.00.0030	Insurance Checks and Fingerprints	1,000.00
811.34393.00.0010	Dog Tags - Humane Society	3,300.00
811.35150.00.0000	Superior Court Fines	500.00
811.35150.00.0101	DUI Restitution	5,000.00
811.35690.00.0001	False Alarms	1,500.00
811.35724.00.0000	Sheriff Service Costs	4,000.00
811.36260.00.0010	Rentals / Homes	3,600.00
811.36990.00.0000	Other Miscellaneous Revenue	3,000.00
811.39797.90.0120	Transfer from Local Criminal Justice	450,000.00
	Total Sheriff - Operations	929,816.00
812	Sheriff - Community Projects	
812.33384.18.6000	Com Mobilization Against Substance Abuse	28,244.00
812.33403.50.8012	DWI Task Force	27,875.00
812.33404.24.8032	Com Mobilization Against Substance Abuse	28,362.00
812.35580.00.0010	Traffic School Fees	11,000.00
812.35580.00.0020	Victims Panel	8,000.00
	Total Sheriff - Community Projects	103,481.00
815	Sheriff - Jail	
815.33403.10.0010	Community Litter Clean Up Agreement	29,073.00
815.33823.01.0000	City of Port Angeles	250,000.00
815.33823.01.0010	City of Sequim	45,000.00
815.33823.05.0000	Federal Contract	3,000.00
815.33823.06.0000	Other Governmental Agencies Contracts	15,000.00
815.34923.00.0010	Meals for Juvenile Detention	22,500.00
815.34923.00.0050	Chain Gang Support from Roads	100,000.00
815.36990.00.0000	Other Miscellaneous Revenue	1,000.00
815.39797.90.0130	Transfer from Local Criminal Justice	100,000.00
	Total Sheriff - Jail	565,573.00
841	Prosecuting Attorney - Operations	
841.33400.11.0000	Prosecuting Attorney Salary Reimburse	46,968.00
841.34915.00.0001	Prof Services for Crime Victim Comp	11,000.00
841.34915.00.0002	Professional Services for Roads	37,530.00
841.39797.90.0100	Transfer from Racketeering	40,000.00
841.39797.90.0110	Transfer from Local Criminal Justice	150,000.00
	Total Prosecuting Attorney - Operations	285,498.00
842	Prosecuting Attorney - Child Support	
842.33397.83.2118	Child Support Enforcement-Indirect	23,031.00
842.33397.83.2119	Child Support Enforcement-Direct	82,961.00

842.33404.60.2119	Child Support Enforcement-Direct	67,544.00
	Total Prosecuting Attorney - Child Support	173,536.00
843	Prosecuting Attorney - Coroner	
843.33606.92.0000	Autopsy	20,000.00
	Total Prosecuting Attorney - Coroner	20,000.00
851	Juvenile Services	
851.32220.00.0010	Marriage Licenses/Family Court	9,000.00
851.33310.55.0000	School Lunch Subsidy	25,000.00
851.33397.78.0015	CDDA Title 19	5,000.00
851.33397.78.0016	DASA Title 19	45,000.00
851.33404.64.0020	Juvenile Accountability Incentive	10,000.00
851.33404.66.0011	Consolidated Juvenile Services	60,743.00
851.33404.66.0012	AOC/CASA	10,358.00
851.33404.66.0013	Becca Funding	241,935.00
851.33404.66.0014	Chemical Dependency Disposition	40,000.00
851.33404.66.0015	House Bill 3900	29,476.00
851.33404.66.0016	Community Juvenile Accountability	29,735.00
851.33404.66.0017	Secure Crisis Residential Center	282,392.00
851.33404.66.0018	Parole/Diagnosis Beds	10,000.00
851.33404.66.0020	Special Sex Offender Disposition	23,932.00
851.33823.00.0000	Detention - Other County	12,000.00
851.34270.00.0010	Juvenile Seminar Fees	500.00
851.34270.00.0020	Diversion Intake Fees	12,000.00
851.34270.00.0025	Diversion Fees	2,500.00
851.34270.00.0030	Class Fees	20,000.00
851.34270.00.0035	Urine Analysis Fees	300.00
851.34270.04.0000	True Star Treatment Services	96,251.00
851.35180.03.0000	Juvenile Crime Victim	1,500.00
851.35191.04.0000	Fines - Juvenile Offenses	500.00
851.36700.00.0010	Outside Agency Support	6,000.00
851.36700.07.0000	Donations Children's Programming	1,500.00
851.36943.01.0000	Travel/Business Reimbursement	1,200.00
851.36990.00.0000	Other Miscellaneous Revenue	4,000.00
	Total Juvenile Services	980,822.00
861	Superior Court	
861.33395.63.0000	Child Support Reimbursement	39,718.00
861.33401.20.0000	Criminal Witness Fees	500.00
861.33604.61.0000	Prison Impact Funds	1,000.00
861.33812.50.0000	Third Judge/Therapeutic Court	33,000.00

861.34210.00.0050	GAL Revenue	500.00
861.36990.00.0000	Other Miscellaneous Revenue	1,000.00

Total Superior Court 75,718.00

871	District Court I	
871.33812.00.0000	Shared Court Costs	450.00
871.33812.02.0000	City Of Port Angeles	57,000.00
871.33812.03.0000	City Of Sequim	20,000.00
871.34122.03.0000	Civil Filing Penalty after 7/05	20,000.00
871.34122.05.0000	Antiharassment Filing after 7/05	1,000.00
871.34128.06.0000	Civil Proceedings	100.00
871.34128.08.0000	Civil Transcripts	1,000.00
871.34128.09.0000	Small Claims after 7/05	1,500.00
871.34128.10.0000	Civil Counter Claims	60.00
871.34132.02.0000	Document Certification	100.00
871.34132.03.0000	Civil Fees	100.00
871.34132.04.0000	Warrant Fees	50.00
871.34132.05.0000	Writs and Garnishments after 7/05	4,000.00
871.34133.01.0000	Name Change	600.00
871.34133.02.0000	Warrant Fees	3,000.00
871.34133.03.0000	Deferred Prosecution Admin Costs	5,000.00
871.34133.04.0000	Local Crime Fee	0.00
871.34162.00.0000	Copy Fees	150.00
871.34233.00.0000	Probation	320,000.00
871.34233.01.0000	Victim Impact	1.00
871.34233.07.0000	Security of Persons after 7/05	400.00
871.34236.00.0000	Hsng / Mntr Prsnr	6,000.00
871.34237.00.0000	Booking Fees	7,000.00
871.34290.01.0000	Detention Costs - Parents	400.00
871.34290.02.0000	Crim Conv Fee Ct	1,500.00
871.34290.03.0000	Crim Conv Fee Cn	1,500.00
871.34912.00.0010	Pay or Appear Clerk	24,000.00
871.34912.00.0020	DC II Probation Officer Percent	16,365.00
871.35230.00.0000	Mandatory Insurance Costs	4,000.00
871.35310.00.0000	Traffic Infractions	10,000.00
871.35310.02.0000	Traffic Infraction	425,000.00
871.35370.00.0000	Other Infractions	50.00
871.35370.02.0000	Other Infractions	4,000.00
871.35400.00.0000	Parking Infractions	100.00
871.35400.01.0000	Handicapped Parking	500.00
871.35520.00.0000	Driving While Intoxicated	70,000.00
871.35580.00.0000	Mandatory Traffic	3,000.00

871.35580.01.0000	Criminal Traffic	40,000.00
871.35690.00.0000	Criminal Misdemeanors	7,000.00
871.35690.01.0000	County Dog Violation	50.00
871.35690.04.0000	Other Non Traffic	30,000.00
871.35690.08.0000	DV Penalty Assessment after 7/05	1,000.00
871.35730.00.0000	Costs - District Court	500.00
871.35733.00.0000	Public Defense Fees	36,000.00
871.36111.01.0000	Investment Interest	0.00
871.36140.01.0000	O/M Interest Income	5,000.00
871.36981.00.0000	Cashiers Overages and Shortages	100.00-
871.36990.03.0000	Non Sufficient Funds Revenue	500.00

Total District Court I 1,127,876.00

881	District Court II	
881.33812.40.0030	Court Charges/City of Forks	30,000.00
881.34122.00.0000	Civil Filings - District Court	900.00
881.34122.01.0000	Antiharassment Filing	300.00
881.34124.00.0000	Dispute Resolution Surcharge	800.00
881.34124.01.0000	Dispute Resolution Surcharge Small Claim	300.00
881.34128.01.0000	Other Fees - Small Claims	150.00
881.34128.02.0000	Other Fees - Transcripts	35.00
881.34132.01.0000	Writs and Garnishments	150.00
881.34133.02.0000	Warrant Fees	17,000.00
881.34133.03.0000	Deferred Prosecution Admin Cost	500.00
881.34162.00.0000	Copy Fees	25.00
881.34233.00.0000	Probation	40,000.00
881.34233.01.0000	Victim Impact	60.00
881.34237.00.0000	Booking Fees	1,800.00
881.35230.00.0000	Mandatory Insurance Costs	1,500.00
881.35310.00.0000	Infractions- District Court	2,000.00
881.35310.02.0000	Traffic Infraction	55,000.00
881.35370.00.0000	Other Infractions	1.00
881.35370.02.0000	Other Infractions	2,500.00
881.35520.00.0000	Driving While Intoxicated-District Ct	12,000.00
881.35580.00.0000	Mandatory Traffic-District Court	2,000.00
881.35580.01.0000	Criminal Traffic	8,000.00
881.35690.00.0000	Criminal Misdemeanors-District Court	2,000.00
881.35690.04.0000	Other Non Traffic	26,000.00
881.35730.00.0000	Costs - District Court	21,000.00
881.35733.00.0000	Public Defense Fees	3,000.00
881.36111.00.0000	Interest District Courts	500.00
881.36140.01.0000	District Court Interest Income	2,000.00

881.36981.00.0000	Cashiers Overages and Shortages	20.00
881.36990.03.0000	Non Sufficient Fund Revenue	125.00

Total District Court II 229,666.00

891	Clerk	
891.33395.63.0000	Federal Grants	24,500.00
891.33404.60.0000	Prosecuting Attorney Child Support	13,700.00
891.34123.01.0000	Civil/Probationary Filing	55,000.00
891.34123.04.0000	Juvenile Emancipation	150.00
891.34123.08.0000	Facilitator Fee	7,500.00
891.34123.10.0000	Unlawful Detention Filing after 7/05	600.00
891.34123.13.0000	Domestic Facilitator Filing Fee	15,000.00
891.34123.70.0000	Unlawful Detention Combo after 7/05	1,600.00
891.34123.73.0000	Counter Cross 3rd Filing after 7/05	1,600.00
891.34129.03.0000	Other Case Filings	2,000.00
891.34129.04.0000	Warrant Filings	3,000.00
891.34129.05.0000	Domestic Violence Facilitator Fee	4,000.00
891.34134.00.0000	Certification and Certified Copies	28,000.00
891.34137.02.0000	Crime Analysis Fees	100.00
891.34165.00.0000	Copy Fees	40,000.00
891.34199.00.0000	Passports	35,000.00
891.34237.00.0100	Jail Booking Fees	20,000.00
891.35131.00.0000	Superior Court Criminal Filings	1,500.00
891.35131.01.0000	Criminal Filings	500.00
891.35180.00.0000	Crime Victim Penalty Assessments	1,200.00
891.35180.01.0000	Crime Victim Penalty Assessments	20,000.00
891.35191.00.0000	Other Superior Court Penalties	10,000.00
891.35191.01.0000	Lab Fee Blood	20.00
891.35191.05.0000	Fee - Blood/Breath	20.00
891.35720.00.0000	Superior Court Cost Recoupment	15,000.00
891.35723.00.0000	Attorney Fees	40,000.00
891.36111.01.0000	Investment Interest	600.00
891.36140.02.0000	Superior Interest Income	6,000.00
891.36981.00.0000	Cashiers Overages and Shortages	50.00
891.36990.01.0000	Small Overpayment	50.00

Total Clerk 346,690.00

931	WSU Extension	
931.34150.00.0000	Sale of Maps and Publications	400.00
931.34160.00.0000	Misc Copies, Microfilm, Etc	1,000.00
931.36711.00.0010	Master Gardeners Contribution	2,204.00

Total WSU Extension 3,604.00

Total	General Fund	35,734,006.00
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Grand Total		35,734,006.00
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