

00100 General Fund

00100.211. Assessor		
51424	Tax Assessment and Evaluation Services	
51424.10	Salaries and Wages	
51424.10.0010	Regular Time	764,910.00
51424.10.0100	Premiums	5,707.00
51424.10.0600	Extra Help	22,032.00
51424.20	Personnel Benefits	
51424.20.0020	Benefits	274,205.00
51424.30	Supplies	
51424.31.0010	Office Supplies	5,703.00
51424.31.0015	Books	1,400.00
51424.31.0110	Film and Microfilm	600.00
51424.31.0120	Cartography Printing Paper	800.00
51424.35.5500	Information Technology Equipment	6,400.00
51424.40	Other Services and Charges	
51424.43.0010	Travel - Business	865.00
51424.43.0015	Travel - Special Meetings	1,200.00
51424.43.0020	Travel - Training	7,041.00
51424.44.0010	Advertising	100.00
51424.45.0030	Equipment/Office Machine Rental	300.00
51424.48.0040	Equipment - Repair and Maintenance	3,776.00
51424.48.0042	Vehicle - Repair and Maintenance	200.00
51424.48.5500	Information Tech Maintenance Contract*	4,000.00
51424.49.0030	Printing and Binding	3,000.00
51424.49.0035	Film Processing	1,000.00
51424.49.0040	Dues	350.00
51424.49.0041	Subscriptions	1,000.00
51424.90	Interfund Payments for Services	
51424.95.0020	Operating Rentals/Leases - ER&R	24,288.00
59414.60	Capital Outlays	
59414.64.5500	IT Capital	450,000.00
	Total Assessor	1,578,877.00

00100.221. Auditor		
51170	Election Costs	
51170.10	Salaries and Wages	
51170.10.0010	Regular Time	77,652.00
51170.10.0100	Premiums	1,830.00
51170.10.0600	Extra Help	20,350.00
51170.20	Personnel Benefits	
51170.20.0020	Benefits	31,688.00
51170.30	Supplies	
51170.31.0010	Office Supplies	5,000.00
51170.35.0010	Small Tools and Minor Equipment	2,400.00
51170.35.5500	Information Technology Equipment	350.00
51170.40	Other Services and Charges	
51170.41.0020	Professional Services	350.00
51170.42.0020	Postage	15,180.00
51170.43.0010	Travel - Business	3,500.00
51170.44.0010	Advertising	5,250.00
51170.45.0030	Equipment/Office Machine Rental	250.00
51170.48.0040	Equipment - Repair and Maintenance	100.00
51170.49.0030	Printing and Binding	45,000.00
51170.49.0040	Dues	200.00
51170.49.0060	Registration	500.00
51170.49.0250	Odd Year Reimbursable Elections	31,265.00
51170.90	Interfund Payments for Services	
51170.95.0020	Operating Rentals/Leases - ER&R	250.00
	Total Election Costs	241,115.00
51180	Voter Registration Costs	
51180.10	Salaries and Wages	
51180.10.0010	Regular Time	42,264.00

51180.10.0600	Extra Help		4,800.00
51180.20	Personnel Benefits		
51180.20.0020	Benefits		15,212.00
51180.30	Supplies		
51180.31.0010	Office Supplies		900.00
51180.40	Other Services and Charges		
51180.43.0010	Travel - Business		550.00
51180.45.0030	Equipment/Office Machine Rental		100.00
51180.49.0030	Printing and Binding		345.00
51180.49.0040	Dues		90.00
51180.49.0060	Registration		100.00
		Total	Voter Registration Costs
			64,361.00

51410	Administration		
51410.10	Salaries and Wages		
51410.10.0010	Regular Time		336,627.00
51410.10.0100	Premiums		5,508.00
51410.10.0500	Overtime		500.00
51410.10.0600	Extra Help		3,500.00
51410.20	Personnel Benefits		
51410.20.0020	Benefits		117,199.00
51410.30	Supplies		
51410.31.0010	Office Supplies		9,290.00
51410.35.0100	Capital Minor Equipment		50.00
51410.35.5500	Information Technology Equipment		4,500.00
51410.40	Other Services and Charges		
51410.43.0010	Travel - Business		3,400.00
51410.45.0030	Equipment/Office Machine Rental		420.00
51410.47.0090	Utilities		94.00
51410.48.0040	Equipment - Repair and Maintenance		250.00
51410.48.5500	Information Tech Maintenance Contract*		4,000.00
51410.49.0030	Printing and Binding		800.00
51410.49.0040	Dues		150.00
51410.49.0041	Subscriptions		125.00
51410.49.0060	Registration		400.00
		Total	Administration
			486,813.00
		Total	Auditor
			792,289.00

00100.231.	Treasurer		
51422	Fiduciary Services		
51422.10	Salaries and Wages		
51422.10.0010	Regular Time		276,423.00
51422.10.0100	Premiums		5,385.00
51422.10.0600	Extra Help		6,320.00
51422.20	Personnel Benefits		
51422.20.0020	Benefits		91,980.00
51422.30	Supplies		
51422.31.0010	Office Supplies		12,500.00
51422.35.0010	Small Tools and Minor Equipment		1,000.00
51422.35.5500	Information Technology Equipment		2,375.00
51422.40	Other Services and Charges		
51422.43.0020	Travel - Training		3,500.00
51422.44.0010	Advertising		150.00
51422.45.0030	Equipment/Office Machine Rental		100.00
51422.48.0040	Equipment - Repair and Maintenance		1,015.00
51422.48.0050	Computer Systems Maintenance		4,000.00
51422.48.5500	Information Tech Maintenance Contract*		4,000.00
51422.49.0090	Miscellaneous		1,600.00
51422.50	Intergovernmental Services		
51422.52.0110	City of PA Revenue Sharing Plan		200,000.00
		Total	Treasurer
			610,348.00

00100.241.	BOCC - Operations		
51160	Legislative Services		
51160.10	Salaries and Wages		

51160.10.0010	Regular Time		367,278.00
51160.10.0100	Premiums		14,400.00
51160.10.0600	Extra Help		6,000.00
51160.20	Personnel Benefits		
51160.20.0020	Benefits		112,771.00
51160.30	Supplies		
51160.31.0010	Office Supplies		6,515.00
51160.35.5500	Information Technology Equipment		4,780.00
51160.40	Other Services and Charges		
51160.42.0015	Cellular Phone		400.00
51160.43.0010	Travel - Business		7,500.00
51160.44.0010	Advertising		8,000.00
51160.48.0040	Equipment - Repair and Maintenance		3,000.00
51160.49.0040	Dues		1,500.00
51160.90	Interfund Payments for Services		
51160.95.0020	Operating Rentals/Leases - ER&R		3,925.00
		Total	BOCC - Operations
			536,069.00
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00100.242.	BOCC - Boundary Review Board		
51120	Advisory Services		
51120.10	Salaries and Wages		
51120.10.0010	Regular Time		8,750.00
51120.20	Personnel Benefits		
51120.20.0020	Benefits		700.00
51120.30	Supplies		
51120.31.0020	Operating Supplies		1,000.00
51120.40	Other Services and Charges		
51120.43.0020	Travel - Training		850.00
51120.44.0010	Advertising		300.00
		Total	BOCC - Boundary Review Board
			11,600.00
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00100.243.	BOCC - Port Crescent Cemetery		
53620	Cemetery Services		
53620.30	Supplies		
53620.31.0010	Office Supplies		30.00
53620.34.0040	Grave Markers and Liners for Resale		900.00
53620.40	Other Services and Charges		
53620.48.0040	Equipment - Repair and Maintenance		170.00
		Total	BOCC - Port Crescent Cemetery
			1,100.00
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00100.244.	Board of Equalization		
51424	Tax Assessment And Evaluation Services		
51424.10	Salaries and Wages		
51424.10.0010	Regular Time		27,756.00
51424.20	Personnel Benefits		
51424.20.0020	Benefits		3,377.00
51424.30	Supplies		
51424.31.0010	Office Supplies		300.00
51424.40	Other Services and Charges		
51424.42.0020	Postage		50.00
51424.43.0010	Travel - Business		2,337.00
51424.90	Interfund Payments for Services		
51424.91.0051	Copy Machine - Parks		700.00
51424.95.0020	Operating Rentals/Leases - ER&R		633.00
		Total	Board of Equalization
			35,153.00
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00100.291.	Non Departmental		
51410	Administration		
51410.10	Salaries and Wages		
51410.10.0010	Regular Time		54,628.00
51410.20	Personnel Benefits		
51410.20.0020	Benefits		16,627.00
51410.30	Supplies		
51410.35.5500	Information Technology Equipment		1,000.00

51410.40	Other Services and Charges		
51410.41.0020	Professional Services		75,000.00
51410.41.0096	Employee Luncheon		4,700.00
51410.42.0020	Postage		142,250.00
51410.45.0031	Postage Machine Rental		12,000.00
51410.49.0090	Miscellaneous		20,000.00
51410.49.0225	Unanticipated Services		45,000.00
51410.90	Interfund Payments for Services		
51410.91.0042	Wellness Program		18,000.00
51410.91.0043	Additional Medical Per Contract		33,000.00
51423	Budgeting, Accounting, Auditing		
51423.50	Intergovernmental Services		
51423.51.0005	State Examiner		52,025.00
51476	Risk Management		
51476.90	Interfund Payments for Services		
51476.96.0010	Payment to Risk Management		547,653.00
51476.96.0012	Payment to Risk Management GMA Defense		70,000.00
51520	Legal Services		
51520.40	Other Services and Charges		
51520.41.0061	Public Defender		580,735.00
51771.40	Other Services and Charges		
51771.41.1000	Unemployment Compensation		146,606.00
51990	General Government Service Miscellaneous		
51990.40	Other Services and Charges		
51990.49.0038	National Association of Counties		1,576.00
51990.49.0043	Washington Association of Counties		11,132.00
51990.49.0046	WA Association of County Officials		9,704.00
51990.49.0047	Local Government Personnel Institute		600.00
51990.49.0094	Budget Emergencies		65,000.00
53170	Pollution Control		
53170.40	Other Services and Charges		
53170.41.0112	Olympic Air Pollution		18,137.00
53190	Other Environmental Preservation		
53190.40	Other Services and Charges		
53190.41.0115	Clallam Conservation District		26,000.00
53190.41.0119	Clallam Conservation Grant Match		5,000.00
55730	Tourism		
55730.40	Other Services and Charges		
55730.41.0113	Economic Development Council		30,000.00
56400	Mental Health Programs		
56400.40	Other Services and Charges		
56400.41.0020	Professional Services		2,500.00
56600	Substance Abuse		
56600.90	Interfund Payments for Services		
56600.91.0129	Alcoholism Services-Liquor Money		7,648.00
	Total	Non Departmental	1,996,521.00

00100.292.	Operating Transfers Out		
59797	Transfers Out		
59797.90	Interfund Payments for Services		
59797.90.0010	Transfer to Health and Human Services		474,757.00
59797.90.0040	Transfer to Sheriffs Equipment Reserve		32,000.00
59797.90.0050	Transfer to Solid Waste		8,500.00
59797.90.0070	Transfer to Flood Control		5,000.00
59797.90.0080	Transfer to Alcohol/Drug Abuse		12,000.00
59797.90.0270	Transfer to Capital Projects		1,000,000.00
	Total	Operating Transfers Out	1,532,257.00

00100.293.	General Fund Reserves		
50800.00.0000	Ending Fund Balance		6,303,314.00
	Total	General Fund Reserves	6,303,314.00

00100.331.	Comm Dev - Administration		
55930	Community Development Services		

55930.10	Salaries and Wages		
55930.10.0010	Regular Time		176,586.00
55930.10.0100	Premiums		5,212.00
55930.10.0500	Overtime		2,500.00
55930.20	Personnel Benefits		
55930.20.0020	Benefits		60,854.00
55930.30	Supplies		
55930.31.0010	Office Supplies		12,500.00
55930.40	Other Services and Charges		
55930.41.0020	Professional Services		11,000.00
55930.42.0015	Cellular Phone		250.00
55930.43.0010	Travel - Business		1,500.00
55930.44.0010	Advertising		1,000.00
55930.45.0030	Equipment/Office Machine Rental		4,350.00
55930.48.0040	Equipment - Repair and Maintenance		1,000.00
55930.49.0040	Dues		500.00
55930.49.0060	Registration		1,000.00
55930.49.0090	Miscellaneous		200.00
55930.90	Interfund Payments for Services		
55930.91.0052	Copy Machine - Public Works		100.00
55930.91.0098	Salary/Benefits-Public Works		200.00
55930.95.0020	Operating Rentals/Leases - ER&R		11,372.00
		Total	290,124.00
		Comm Dev - Administration	

00100.332.	Comm Dev - Environmental Quality		
53118	Watershed Planning		
53118.10	Salaries and Wages		
53118.10.0010	Regular Time		87,867.00
53118.20	Personnel Benefits		
53118.20.0020	Benefits		30,765.00
53118.30	Supplies		
53118.31.0010	Office Supplies		2,000.00
53118.40	Other Services and Charges		
53118.41.0020	Professional Services		108,057.00
53118.43.0010	Travel - Business		2,500.00
53118.48.0040	Equipment - Repair and Maintenance		500.00
53118.90	Interfund Payments for Services		
53118.95.0020	Operating Rentals/Leases - ER&R		600.00
		Total	232,289.00
		Watershed Planning	
53119	Salmon Recovery		
53119.10	Salaries and Wages		
53119.10.0010	Regular Time		21,062.00
53119.20	Personnel Benefits		
53119.20.0020	Benefits		7,717.00
53119.30	Supplies		
53119.31.0010	Office Supplies		2,071.00
53119.40	Other Services and Charges		
53119.41.0020	Professional Services		2,200.00
53119.43.0010	Travel - Business		3,500.00
53119.44.0010	Advertising		500.00
53119.49.0030	Printing and Binding		1,000.00
53119.49.0060	Registration		600.00
53119.90	Interfund Payments for Services		
53119.92.0011	Scan		750.00
53119.95.0020	Operating Rentals/Leases - ER&R		600.00
		Total	40,000.00
		Salmon Recovery	
53192	Nearshore/Marine		
53192.30	Supplies		
53192.31.0010	Office Supplies		7,000.00
53192.40	Other Services and Charges		
53192.41.0020	Professional Services		30,000.00
53192.43.0010	Travel - Business		3,250.00
		Total	40,250.00
		Nearshore/Marine	
53193	Streamkeepers		

53193.10	Salaries and Wages			
53193.10.0010	Regular Time			66,372.00
53193.20	Personnel Benefits			
53193.20.0020	Benefits			23,062.00
53193.30	Supplies			
53193.31.0010	Office Supplies			100.00
53193.31.0020	Operating Supplies			7,300.00
53193.40	Other Services and Charges			
53193.41.0020	Professional Services			14,000.00
53193.43.0020	Travel - Training			1,500.00
53193.44.0010	Advertising			1,500.00
53193.49.0060	Registration			100.00
53193.90	Interfund Payments for Services			
53193.95.0020	Operating Rentals/Leases - ER&R			100.00
		Total	Streamkeepers	114,034.00
		Total	Comm Dev - Environmental Quality	426,573.00

00100.333.	Comm Dev - Building			
55960	Building Permits And Plans			
55960.10	Salaries and Wages			
55960.10.0010	Regular Time			185,190.00
55960.10.0100	Premiums			2,110.00
55960.20	Personnel Benefits			
55960.20.0020	Benefits			63,772.00
55960.30	Supplies			
55960.31.0010	Office Supplies			4,808.00
55960.40	Other Services and Charges			
55960.43.0020	Travel - Training			5,000.00
55960.49.0040	Dues			600.00
55960.49.0060	Registration			100.00
		Total	Building Permits and Plans	261,580.00
55961	Inspections			
55961.10	Salaries and Wages			
55961.10.0010	Regular Time			201,288.00
55961.20	Personnel Benefits			
55961.20.0020	Benefits			74,542.00
55961.30	Supplies			
55961.31.0010	Office Supplies			1,000.00
55961.40	Other Services and Charges			
55961.42.0015	Cellular Phone			900.00
55961.43.0020	Travel - Training			500.00
55961.49.0040	Dues			200.00
55961.49.0060	Registration			400.00
55961.90	Interfund Payments for Services			
55961.95.0020	Operating Rentals/Leases - ER&R			15,000.00
		Total	Inspections	293,830.00
		Total	Comm Dev - Building	555,410.00

00100.334.	Comm Dev - Planning			
55860	Current Planning			
55860.10	Salaries and Wages			
55860.10.0010	Regular Time			242,733.00
55860.10.0500	Overtime			5,000.00
55860.20	Personnel Benefits			
55860.20.0020	Benefits			79,306.00
55860.30	Supplies			
55860.31.0010	Office Supplies			2,500.00
55860.40	Other Services and Charges			
55860.41.0049	Housing Rehabilitation			125,000.00
55860.43.0020	Travel - Training			1,500.00
55860.45.0030	Equipment/Office Machine Rental			100.00
55860.49.0040	Dues			1,000.00
55860.49.0060	Registration			1,400.00
55860.90	Interfund Payments for Services			

55860.91.0098	Salary/Benefits-Public Works			100.00
		Total	Current Planning	458,639.00
55861	Long Range Planning			
55861.10	Salaries and Wages			
55861.10.0010	Regular Time			172,996.00
55861.10.0500	Overtime			5,000.00
55861.20	Personnel Benefits			
55861.20.0020	Benefits			58,858.00
55861.30	Supplies			
55861.31.0010	Office Supplies			5,000.00
55861.40	Other Services and Charges			
55861.41.0020	Professional Services			14,707.00
55861.43.0020	Travel - Training			1,000.00
55861.44.0010	Advertising			2,000.00
55861.49.0040	Dues			700.00
55861.49.0060	Registration			1,500.00
		Total	Long Range Planning	261,761.00
55862	Gis/Permit Tracking			
55862.10	Salaries and Wages			
55862.10.0010	Regular Time			82,488.00
55862.20	Personnel Benefits			
55862.20.0020	Benefits			28,617.00
55862.30	Supplies			
55862.31.0010	Office Supplies			1,500.00
55862.31.5500	Information Technology Software			5,000.00
55862.40	Other Services and Charges			
55862.43.0020	Travel - Training			1,000.00
55862.48.0049	Tidemark Maintenance			18,000.00
55862.48.5500	Information Tech Maintenance Contract*			2,168.00
55862.49.0060	Registration			200.00
		Total	Gis/Permit Tracking	138,973.00
		Total	Comm Dev - Planning	859,373.00
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00100.335.	Comm Dev - Permit Center			
55962	Address			
55962.30	Supplies			
55962.31.0010	Office Supplies			1,000.00
55962.31.0022	Placards			1,000.00
		Total	Address	2,000.00
55965	Permits			
55965.10	Salaries and Wages			
55965.10.0010	Regular Time			136,866.00
55965.20	Personnel Benefits			
55965.20.0020	Benefits			52,921.00
55965.30	Supplies			
55965.31.0010	Office Supplies			500.00
55965.40	Other Services and Charges			
55965.42.0010	Travel - Business			300.00
55965.49.0040	Dues			300.00
55965.49.0060	Registration			500.00
		Total	Permits	191,387.00
		Total	Comm Dev - Permit Center	193,387.00
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00100.361.	Hearing Examiner			
51510	Legal Administration			
51510.10	Salaries and Wages			
51510.10.0010	Regular Time			46,836.00
51510.20	Personnel Benefits			
51510.20.0020	Benefits			11,548.00
51510.30	Supplies			
51510.31.0010	Office Supplies			100.00
51510.31.0015	Books			400.00
51510.35.0010	Small Tools and Minor Equipment			200.00
51510.40	Other Services and Charges			

51510.43.0020	Travel - Training		1,000.00
51510.49.0001	Pro-Tem Hearing Examiner		5,000.00
51510.49.0040	Dues		700.00
51510.49.0041	Subscriptions		100.00
		Total	Hearing Examiner
			65,884.00

00100.411.	Information Technology		
51888	Data Processing General Operations		
51888.10	Salaries and Wages		
51888.10.0010	Regular Time		528,856.00
51888.10.0100	Premiums		3,600.00
51888.10.0500	Overtime		9,000.00
51888.10.0600	Extra Help		1,500.00
51888.20	Personnel Benefits		
51888.20.0020	Benefits		157,397.00
51888.30	Supplies		
51888.31.0010	Office Supplies		10,700.00
51888.31.0015	Books		500.00
51888.31.0040	Computer Software		3,000.00
51888.31.0054	Training Supplies		500.00
51888.31.0200	PC Hardware and Upgrades <\$5000		7,000.00
51888.31.0210	Software License		12,000.00
51888.31.0220	Networking Shelving And Construction		1,500.00
51888.31.0230	LAN Network Supplies		2,000.00
51888.35.0010	Small Tools and Minor Equipment		3,000.00
51888.35.0020	PC Replacement		5,000.00
51888.35.0030	Laser Printer Replacement		6,000.00
51888.35.0040	Copier/Fax Replacement		5,000.00
51888.35.0050	Iseries Upgrades		1,000.00
51888.35.0060	Telephone Replacement and Upgrades		2,000.00
51888.35.0070	Ups Upgrades/Replacement		4,000.00
51888.40	Other Services and Charges		
51888.41.0020	Professional Services		23,000.00
51888.41.0030	End User Training		1,000.00
51888.41.0040	Computer Consulting And Programming		3,600.00
51888.41.0136	Web Development Services		1,000.00
51888.42.0010	Telephone		1,000.00
51888.42.0016	County Phone - Regular and Fax		87,500.00
51888.42.0018	County Scan System		30,000.00
51888.42.0030	High Speed Voice/Data Communications		46,700.00
51888.43.0010	Travel - Business		3,000.00
51888.43.0015	Travel - Special Meetings		2,000.00
51888.43.0020	Travel - Training		20,000.00
51888.44.0010	Advertising		500.00
51888.48.0040	Equipment - Repair and Maintenance		12,000.00
51888.48.0070	Networked Laser Printers		4,000.00
51888.48.0080	Network Routers, Switches		25,000.00
51888.48.0095	UPS Replacement Batteries		3,000.00
51888.48.0100	Support Line and Software Services		6,000.00
51888.48.0110	ESRI Maintenance Contract		11,382.00
51888.48.0120	IT Copier and Multimedia Center		1,500.00
51888.48.0130	Hardware Maintenance		28,370.00
51888.48.0140	Sotware Renewal		41,700.00
51888.48.0150	MS Software Assurance		50,000.00
51888.48.0160	Eden Maintenance		50,000.00
51888.49.0040	Dues		500.00
51888.49.0041	Subscriptions		500.00
51888.49.0044	Washington State Use Tax		7,000.00
59418.60	Capital Outlays		
59418.64.6010	Server Replacement		20,000.00
		Total	Information Technology
			1,243,805.00

00100.461.	Human Resources
51410	Administration

51410.10	Salaries and Wages			
51410.10.0010	Regular Time			45,300.00
51410.20	Personnel Benefits			
51410.20.0020	Benefits			15,193.00
51410.30	Supplies			
51410.31.0010	Office Supplies			2,770.00
51410.40	Other Services and Charges			
51410.43.0020	Travel - Training			600.00
51410.49.0040	Dues			205.00
51410.49.0041	Subscriptions			340.00
		Total	Administration	64,408.00
51620	Personnel Services			
51620.10	Salaries and Wages			
51620.10.0010	Regular Time			227,280.00
51620.10.0500	Overtime			2,731.00
51620.20	Personnel Benefits			
51620.20.0020	Benefits			73,184.00
51620.30	Supplies			
51620.31.0010	Office Supplies			3,351.00
51620.40	Other Services and Charges			
51620.41.0020	Professional Services			90,383.00
51620.41.0081	Pre-Employment Testing			7,747.00
51620.43.0010	Travel - Business			647.00
51620.43.0020	Travel - Training			6,000.00
51620.43.0029	Travel - Training LEOFF I Board			2,000.00
51620.44.0010	Advertising			25,043.00
51620.48.0040	Equipment - Repair and Maintenance			3,079.00
51620.48.5500	Information Tech Maintenance Contract			200.00
51620.49.0040	Dues			1,222.00
51620.49.0041	Subscriptions			2,000.00
51620.49.0044	Washington State Use Tax			200.00
		Total	Personnel Services	457,067.00
51738	Payments to Claimants and Beneficiaries			
51738.20	Personnel Benefits			
51738.20.0049	LEOFF I Disability Payments			155,891.00
51738.90	Interfund Payments for Services			
51738.96.0041	Retiree Medical Insurance			59,760.00
		Total	Payments to Claimants and	215,651.00
59416.60	Capital Outlays			
59416.64.5500	IT Capital			12,000.00
		Total	Human Resources	737,126.00
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00100.511.	HHS - Environmental Health			
53118	Watershed Planning			
53118.10	Salaries and Wages			
53118.10.0010	Regular Time			91,431.00
53118.20	Personnel Benefits			
53118.20.0020	Benefits			31,494.00
53118.30	Supplies			
53118.31.0010	Office Supplies			100.00
53118.31.0020	Operating Supplies			2,000.00
53118.40	Other Services and Charges			
53118.41.0020	Professional Services			117,200.00
53118.42.0020	Postage			250.00
53118.43.0010	Travel - Business			300.00
53118.43.0020	Travel - Training			300.00
53118.44.0010	Advertising			2,000.00
53118.45.0010	Building/Office Rental			500.00
53118.49.0030	Printing and Binding			2,500.00
53118.49.0060	Registration			250.00
53118.49.0065	License Renewal			200.00
53118.90	Interfund Payments for Services			
53118.95.0020	Operating Rentals/Leases - ER&R			500.00
		Total	Watershed Planning	249,025.00

56252	Water		
56252.10	Salaries and Wages		
56252.10.0010	Regular Time		72,690.00
56252.20	Personnel Benefits		
56252.20.0020	Benefits		27,864.00
56252.30	Supplies		
56252.31.0010	Office Supplies		200.00
56252.31.0020	Operating Supplies		300.00
56252.31.0075	Laboratory Supplies		22,000.00
56252.40	Other Services and Charges		
56252.41.0020	Professional Services		3,000.00
56252.42.0020	Postage		100.00
56252.43.0010	Travel - Business		100.00
56252.43.0020	Travel - Training		600.00
56252.49.0040	Dues		50.00
56252.49.0060	Registration		400.00
56252.49.0065	License Renewal		810.00
		Total	Water
			128,114.00
56253	Solid/Hazardous Waste		
56253.10	Salaries and Wages		
56253.10.0010	Regular Time		46,680.00
56253.20	Personnel Benefits		
56253.20.0020	Benefits		15,896.00
56253.30	Supplies		
56253.31.0010	Office Supplies		200.00
56253.31.0020	Operating Supplies		1,000.00
56253.35.0010	Small Tools and Minor Equipment		3,000.00
56253.40	Other Services and Charges		
56253.41.0020	Professional Services		10,310.00
56253.42.0015	Cellular Phone		240.00
56253.42.0020	Postage		250.00
56253.43.0020	Travel - Training		2,500.00
56253.44.0010	Advertising		3,000.00
56253.49.0040	Dues		200.00
56253.49.0060	Registration		2,000.00
56253.49.0065	License Renewal		200.00
56253.90	Interfund Payments for Services		
56253.91.0015	Dr Locke Services		3,000.00
56253.95.0020	Operating Rentals/Leases - ER&R		6,679.00
		Total	Solid/Hazardous Waste
			95,155.00
56254	On-Site		
56254.10	Salaries and Wages		
56254.10.0010	Regular Time		172,108.00
56254.10.0600	Extra Help		15,000.00
56254.20	Personnel Benefits		
56254.20.0020	Benefits		61,884.00
56254.30	Supplies		
56254.31.0010	Office Supplies		1,000.00
56254.31.0020	Operating Supplies		1,000.00
56254.40	Other Services and Charges		
56254.41.0020	Professional Services		40,000.00
56254.42.0015	Cellular Phone		1,000.00
56254.42.0020	Postage		200.00
56254.43.0010	Travel - Business		3,000.00
56254.43.0020	Travel - Training		1,000.00
56254.44.0010	Advertising		500.00
56254.49.0040	Dues		500.00
56254.49.0041	Subscriptions		150.00
56254.49.0060	Registration		850.00
56254.49.0065	License Renewal		500.00
56254.49.0090	Miscellaneous		3,000.00
56254.49.0150	Homeowner Septic Repair Reimbursement		20,000.00
56254.90	Interfund Payments for Services		
56254.91.0015	Dr Locke Services		6,800.00

56254.95.0020	Operating Rentals/Leases - ER&R			12,896.00
		Total	On-Site	341,388.00
56256	Food and Living Environment			
56256.10	Salaries and Wages			
56256.10.0010	Regular Time			114,835.00
56256.20	Personnel Benefits			
56256.20.0020	Benefits			43,065.00
56256.30	Supplies			
56256.31.0010	Office Supplies			1,000.00
56256.31.0020	Operating Supplies			1,000.00
56256.40	Other Services and Charges			
56256.42.0015	Cellular Phone			250.00
56256.43.0010	Travel - Business			100.00
56256.43.0020	Travel - Training			800.00
56256.49.0060	Registration			700.00
56256.49.0065	License Renewals			100.00
56256.49.0090	Miscellaneous			100.00
56256.90	Interfund Payments for Services			
56256.91.0015	Dr Locke Services			3,000.00
56256.95.0020	Operating Rentals/Leases - ER&R			12,896.00
		Total	Food and Living Environment	177,846.00
56259	Other Environmental Health			
56259.10	Salaries and Wages			
56259.10.0010	Regular Time			63,840.00
56259.10.0100	Premiums			2,446.00
56259.20	Personnel Benefits			
56259.20.0020	Benefits			18,110.00
56259.30	Supplies			
56259.31.0010	Office Supplies			750.00
56259.31.0020	Operating Supplies			750.00
56259.40	Other Services and Charges			
56259.42.0015	Cellular Phone			200.00
56259.43.0010	Travel - Business			800.00
56259.43.0020	Travel - Training			500.00
56259.45.0010	Building/Office Rental			1,800.00
56259.48.0040	Equipment - Repair and Manitenance			1,200.00
56259.49.0040	Dues			100.00
56259.49.0041	Subscriptions			200.00
56259.49.0060	Registration			300.00
56259.49.0065	License Renewal			100.00
56259.90	Interfund Payments for Services			
56259.91.0015	Dr Locke Services			26,770.00
56259.91.0054	Copy Machine - ER&R			100.00
		Total	Other Environmental Health	117,966.00
		Total	HHS - Environmental Health	1,109,494.00

00100.512.	HHS - Jail Medical			
52360	Care And Custody Of Prisoners			
52360.10	Salaries and Wages			
52360.10.0010	Regular Time			98,952.00
52360.20	Personnel Benefits			
52360.20.0020	Benefits			29,260.00
52360.30	Supplies			
52360.31.0010	Office Supplies			750.00
52360.31.0086	Inmate Medicine			45,000.00
52360.31.0087	Public Health Clinic Supplies			6,000.00
52360.35.0010	Small Tools and Minor Equipment			250.00
52360.40	Other Services and Charges			
52360.41.0020	Professional Services			140,000.00
52360.41.0086	Inmate Medical			65,000.00
52360.43.0020	Travel - Training			500.00
52360.49.0060	Registration			500.00
52360.90	Interfund Payments for Services			
52360.91.0015	Dr Locke Services			2,500.00

Total HHS - Jail Medical 388,712.00

00100.611.	PW - Parks and Building Maintenance	
57680	General Parks	
57680.10	Salaries and Wages	
57680.10.0010	Regular Time	675,042.00
57680.10.0100	Premiums	12,327.00
57680.10.0500	Overtime	10,309.00
57680.10.0600	Extra Help	85,625.00
57680.20	Personnel Benefits	
57680.20.0020	Benefits	276,569.00
57680.30	Supplies	
57680.31.0010	Office Supplies	3,000.00
57680.31.0026	Uniforms and Clothing	3,100.00
57680.31.0030	Chemicals	850.00
57680.31.0035	Cleaning and Sanitation Supplies	27,350.00
57680.31.0045	Building Supplies and Materials	27,625.00
57680.31.0051	First Aid Supplies	100.00
57680.31.0055	Electrical Supplies	12,500.00
57680.31.0066	Volunteer Supplies	3,925.00
57680.31.0095	Paint and Painting Supplies	3,675.00
57680.31.0100	Plumbing Supplies	7,750.00
57680.31.0130	Equipment Supplies	5,250.00
57680.31.0140	Lawn and Grounds Supplies	5,250.00
57680.31.0150	Mattresses	725.00
57680.31.0160	Recreational Equipment	1,050.00
57680.31.0170	Signs	1,050.00
57680.31.5500	Information Technology Software	4,800.00
57680.32.0010	Gasoline and Oil	13,000.00
57680.32.0020	Natural Gas	6,360.00
57680.34.0010	Firewood For Resale	6,150.00
57680.35.0010	Small Tools and Minor Equipment	2,725.00
57680.35.0100	Capital Minor Equipment	4,100.00
57680.40	Other Services and Charges	
57680.41.0070	Custodial and Cleaning	9,000.00
57680.42.0010	Telephone	6,500.00
57680.42.0020	Postage	200.00
57680.43.0010	Travel - Business	1,500.00
57680.43.0020	Travel - Training	2,700.00
57680.44.0010	Advertising	1,400.00
57680.45.0010	Building Office Rental	100.00
57680.45.0030	Equipment/Office Machine Rental	1,000.00
57680.47.0020	Electricity	28,000.00
57680.47.0030	Sewage Removal	9,500.00
57680.47.0040	Waste Disposal	30,000.00
57680.47.0050	Water	7,400.00
57680.47.0055	Sanitation Service	2,600.00
57680.47.0090	Utilities	202,817.00
57680.48.0010	Building - Repair and Maintenance	65,200.00
57680.48.0040	Equipment - Repair and Maintenance	13,700.00
57680.49.0030	Printing and Binding	1,000.00
57680.49.0035	Film Processing	200.00
57680.49.0040	Dues	800.00
57680.49.0044	Washington State Use Tax	800.00
57680.49.0060	Registration	2,100.00
57680.49.0090	Miscellaneous	3,000.00
57680.50	Intergovernmental Services	
57680.53.0010	Leasehold Excise Tax	800.00
57680.53.0020	Sales Tax	24,500.00
57680.53.0030	Hotel/Motel Tax	5,500.00
57680.90	Interfund Payments for Services	
57680.91.0030	Sewer Billing	600.00
57680.91.0035	Water Analysis	118.00
57680.91.0090	Miscellaneous	100.00

57680.93.0025	Road and Bulkhead Suplies		1,060.00
57680.95.0020	Operating Rentals/Leases - ER&R		86,483.00
57680.98.0010	Repairs and Maintenance - Road		5,120.00
		Total	PW - Parks and Building Maintenance
			1,714,005.00

00100.612.	PW - Fair		
57370	Fairs		
57370.10	Salaries and Wages		
57370.10.0010	Regular Time		86,669.00
57370.10.0100	Premiums		1,782.00
57370.10.0500	Overtime		6,000.00
57370.10.0600	Extra Help		17,715.00
57370.20	Personnel Benefits		
57370.20.0020	Benefits		34,080.00
57370.30	Supplies		
57370.31.0010	Office Supplies		3,600.00
57370.31.0026	Uniforms and Clothing		721.00
57370.31.0030	Chemicals		100.00
57370.31.0035	Cleaning and Sanitation Supplies		4,500.00
57370.31.0045	Building Supplies and Materials		9,077.00
57370.31.0051	First Aid Supplies		50.00
57370.31.0055	Electrical Supplies		1,900.00
57370.31.0060	Livestock Supplies and Feed		1,950.00
57370.31.0095	Paint and Painting Supplies		2,500.00
57370.31.0100	Plumbing Supplies		1,500.00
57370.31.0130	Equipment Supplies		700.00
57370.31.0140	Lawn and Grounds Supplies		800.00
57370.31.0170	Signs		300.00
57370.31.0180	Trophies and Ribbons		2,000.00
57370.32.0010	Gasoline and Oil		500.00
57370.34.0015	Fair T-Shirts for Resale		7,160.00
57370.35.0010	Small Tools and Minor Equipment		2,100.00
57370.35.0100	Capital Minor Equipment		2,800.00
57370.40	Other Services and Charges		
57370.41.0070	Custodial and Cleaning		5,500.00
57370.41.0100	Rodeo and Entertainment		38,570.00
57370.41.0110	Superintendents and Judges		7,500.00
57370.41.0120	Police Protection/Parking		6,500.00
57370.41.0125	Fire Protection		1,200.00
57370.42.0010	Telephone		800.00
57370.42.0020	Postage		200.00
57370.43.0010	Travel - Business		4,200.00
57370.44.0010	Advertising		7,500.00
57370.45.0030	Equipment/Office Machine Rental		1,700.00
57370.47.0040	Waste Disposal		3,700.00
57370.47.0090	Utilities		21,200.00
57370.48.0010	Building - Repair and Maintenance		6,600.00
57370.48.0040	Equipment - Repair and Maintenance		3,000.00
57370.48.0042	Vehicle - Repair and Maintenance		500.00
57370.49.0030	Printing and Binding		10,000.00
57370.49.0040	Dues		700.00
57370.49.0044	Washington State Use Tax		500.00
57370.49.0060	Registration		1,600.00
57370.49.0071	Small Stages		21,500.00
57370.49.0090	Miscellaneous		100.00
57370.49.0091	Royalty Expense		1,000.00
57370.49.0092	Premiums		17,500.00
57370.50	Intergovernmental Services		
57370.53.0010	Leasehold Excise Tax		415.00
57370.53.0020	Sales Tax		1,150.00
57370.53.0030	Hotel/Motel Tax		100.00
57370.53.0040	Business and Occupation Tax		750.00
57370.90	Interfund Payments for Services		
57370.93.0011	Road Gravel and Fill Supplies		2,485.00

57370.93.0020	Gasoline		675.00
57370.95.0020	Operating Rentals/Leases - ER&R		15,200.00
57370.98.0010	Repairs and Maintenance - Road		2,161.00
		Total	PW - Fair
			373,010.00

00100.811.	Sheriff - Operations		
52110	Administration		
52110.10	Salaries and Wages		
52110.10.0010	Regular Time		184,996.00
52110.10.0100	Premiums		3,026.00
52110.20	Personnel Benefits		
52110.20.0020	Benefits		50,649.00
52110.30	Supplies		
52110.31.0020	Operating Supplies		1,000.00
52110.31.0026	Uniforms and Clothing		500.00
52110.35.0100	Capital Minor Equipment		875.00
52110.40	Other Services and Charges		
52110.41.0097	Uniform Cleaning		450.00
52110.42.0010	Telephone		3,500.00
52110.42.0015	Cellular Phone		2,000.00
52110.43.0021	Travel - Training Sheriff		2,000.00
52110.45.0010	Building/Office Rental		20,700.00
52110.45.0020	Equipment/Site Rental		4,000.00
52110.45.0040	Telepager Rental		500.00
52110.47.0020	Electricity		3,600.00
52110.47.0040	Waste Disposal		800.00
52110.47.0080	Fibercon Activity		9,400.00
52110.49.0040	Dues		1,000.00
52110.90	Interfund Payments for Services		
52110.91.0030	Sewer Billing		1,200.00
52110.91.0098	Salary/Benefits-Roads		1,000.00
52110.93.0010	Office and Operating Supplies		1,000.00
52110.95.0020	Operating Rentals/Leases - ER&R		16,630.00
		Total	Administration
			308,826.00

52121	Investigation		
52121.10	Salaries and Wages		
52121.10.0010	Regular Time		413,892.00
52121.10.0100	Premiums		3,500.00
52121.10.0500	Overtime		24,010.00
52121.20	Personnel Benefits		
52121.20.0020	Benefits		144,161.00
52121.30	Supplies		
52121.31.0020	Operating Supplies		500.00
52121.31.0026	Uniforms and Clothing		2,650.00
52121.31.0110	Film and Microfilm		3,500.00
52121.35.0010	Small Tools and Minor Equipment		500.00
52121.40	Other Services and Charges		
52121.41.0097	Uniform Cleaning		1,100.00
52121.42.0010	Telephone		500.00
52121.42.0015	Cellular Phone		3,100.00
52121.43.0010	Travel - Business		1,700.00
52121.43.0024	Travel - Training Investigation		5,000.00
52121.45.0040	Telepage Rental		700.00
52121.48.0040	Equipment - Repair and Maintenance		1,000.00
52121.48.0046	Radio - Repair and Maintenance		1,000.00
52121.49.0020	Investigation Costs		3,500.00
52121.49.0040	Dues		200.00
52121.90	Interfund Payments for Services		
52121.91.0098	Salary/Benefits - Roads		2,000.00
52121.93.0010	Office and Operating Supplies		2,000.00
52121.95.0020	Operating Rentals/Leases - ER&R		38,693.00
		Total	Investigation
			653,206.00

52122	Patrol		
52122.10	Salaries and Wages		

52122.10.0010	Regular Time			1,412,562.00
52122.10.0500	Overtime			95,263.00
52122.20	Personnel Benefits			
52122.20.0020	Benefits			519,907.00
52122.30	Supplies			
52122.31.0020	Operating Supplies			9,940.00
52122.31.0025	K-9 Operating Supplies			1,395.00
52122.31.0026	Uniforms and Clothing			8,500.00
52122.31.0110	Film and Microfilm			1,500.00
52122.35.0010	Small Tools and Minor Equipment			3,000.00
52122.35.0100	Capital Minor Equipment			2,000.00
52122.35.5500	Information Technology Equipment			2,300.00
52122.40	Other Services and Charges			
52122.41.0097	Uniform Cleaning			4,250.00
52122.42.0015	Cellular Phone			9,900.00
52122.43.0023	Travel - Training Patrol			14,500.00
52122.43.0028	Travel - Training Traffic Units			5,000.00
52122.45.0040	Telepager Rental			1,600.00
52122.47.0070	Cable TV			1,000.00
52122.48.0040	Equipment - Repair and Maintenance			2,500.00
52122.48.0042	Vehicle - Repair and Maintenance			5,000.00
52122.48.0045	Radio Maintenance Contract			15,500.00
52122.48.0046	Radio - Repair and Maintenance			5,050.00
52122.49.0040	Dues			150.00
52122.49.0041	Subscriptions			1,500.00
52122.90	Interfund Payments for Services			
52122.91.0098	Salary/Benefits - Roads			3,500.00
52122.93.0010	Office and Operating Supplies			12,000.00
52122.95.0020	Operating Rentals/Leases - ER&R			299,415.00
52122.96.0042	LEOFF Medical Insurance			12,725.00
		Total	Patrol	2,449,957.00
52123	Special Units			
52123.10	Salaries and Wages			
52123.10.0010	Regular time			319,252.00
52123.10.0100	Premiums			3,756.00
52123.10.0500	Overtime			4,182.00
52123.10.0600	Extra Help			9,407.00
52123.20	Personnel Benefits			
52123.20.0020	Benefits			113,736.00
52123.30	Supplies			
52123.31.0010	Office Supplies			16,484.00
52123.31.0015	Books			250.00
52123.31.0026	Uniforms and Clothing			4,000.00
52123.35.0010	Small Tools and Minor Equipment			1,000.00
52123.40	Other Services and Charges			
52123.41.0010	Volunteer Reimbursement			3,000.00
52123.41.0097	Uniform Cleaning			350.00
52123.42.0015	Cellular Phone			250.00
52123.42.0020	Postage			600.00
52123.43.0022	Travel - Training Support			1,500.00
52123.48.0040	Equipment - Repair and Maintenance			5,000.00
52123.48.0050	Computer Systems Maintenance			6,400.00
52123.49.0030	Printing and Binding			1,000.00
52123.49.0040	Dues			300.00
52123.49.0041	Subscriptions			200.00
52123.49.0076	Dog Tags			3,300.00
52123.49.0090	Miscellaneous			3,000.00
52123.49.0120	Gun Permits			24,000.00
52123.50	Intergovernmental Services			
52123.51.0030	Central Dispatch Services			148,259.00
52123.90	Interfund Payments for Services			
52123.91.0098	Salaries/Benefits - Roads			500.00
52123.93.0010	Office and Operating Supplies			500.00
52123.95.0020	Operating Rentals/Leases - ER&R			2,220.00

		Total	Special Units	692,546.00
52140	Use of Force Training			
52140.10	Salaries and Wages			
52140.10.0500	Overtime			35,000.00
52140.20	Personnel Benefits			
52140.20.0020	Benefits			4,865.00
52140.30	Supplies			
52140.31.0190	Ammunition			5,764.00
52140.31.0191	Taser Cartridges			1,860.00
52140.31.0192	OC Spray Canisters			900.00
52140.35.0010	Small Tools and Minor Equipment			400.00
52140.40	Other Services and Charges			
52140.41.0020	Professional Services			300.00
52140.43.0020	Travel - Training			450.00
		Total	Use of Force Training	49,539.00
52190	Other Services			
52190.10	Salaries and Wages			
52190.10.0500	Overtime			500.00
52190.20	Personnel Benefits			
52190.20.0020	Benefits			85.00
52190.30	Supplies			
52190.31.0026	Uniforms			2,000.00
52190.35.0010	Small Tools and Minor Equipment			10,000.00
52190.40	Other Services and Charges			
52190.43.0020	Travel - Training			1,000.00
52190.48.0046	Radio - Repair and Maintenance			65.00
		Total	Other Services	13,650.00
52870	Nine-One-One/ Enhanced 911			
52870.10	Salaries and Wages			
52870.10.0010	Regular Time			55,320.00
52870.10.0500	Overtime			2,500.00
52870.20	Personnel Benefits			
52870.20.0020	Benefits			16,973.00
52870.30	Supplies			
52870.31.0020	Operating Supplies			3,500.00
52870.35.0010	Small Tools and Minor Equipment			1,000.00
52870.40	Other Services and Charges			
52870.42.0015	Cellular Phone			500.00
52870.43.0020	Travel - Trianing			6,900.00
52870.49.0060	Registration			1,600.00
		Total	Nine-One-One/Enhanced 911	88,293.00
59421.60	Capital Outlays			
59421.64.5500	IT Capital			20,100.00
		Total	Sheriff - Operations	4,256,017.00
00100.812.	Sheriff - Community Projects			
52130	Crime Prevention			
52130.30	Supplies			
52130.31.0020	Operating Supplies			4,000.00
52130.35.0010	Small Tools and Minor Equipment			711.00
52130.40	Other Services and Charges			
52130.41.0020	Professional Services			28,750.00
52130.43.0010	Travel - Business			1,900.00
52130.43.0020	Travel - Training			3,245.00
		Total	Crime Prevention	38,606.00
52190	Other Services			
52190.10	Salaries and Wages			
52190.10.0010	Regular Time			57,804.00
52190.10.0100	Premiums			2,215.00
52190.20	Personnel Benefits			
52190.20.0020	Benefits			17,313.00
52190.30	Supplies			
52190.31.0020	Operating Supplies			1,782.00
52190.40	Other Services and Charges			

52190.43.0010	Travel - Business		500.00
52190.43.0020	Travel - Training		500.00
52190.49.0040	Dues		566.00
52190.49.0060	Registration		350.00
52190.90	Interfund Payments for Services		
52190.95.0020	Operating Rentals/Leases - ER&R		9,000.00
	Total	Other Services	90,030.00
	Total	Sheriff - Community Projects	128,636.00

00100.813.	Sheriff - Animal Control		
53930	Other Physical Environment		
53930.40	Other Services and Charges		
53930.49.0077	Humane Society Sheltering		103,000.00
53930.49.0088	Animal Control Services		100,000.00
53930.49.0089	Animal Control Emergency Services		3,000.00
	Total	Sheriff - Animal Control	206,000.00

00100.814.	Sheriff - Search and Rescue		
52560	Emergency Preparedness		
52560.30	Supplies		
52560.31.0010	Office Supplies		400.00
52560.31.0020	Operating Supplies		1,000.00
52560.31.0026	Uniforms		2,588.00
52560.35.0010	Small Tools and Minor Equipment		100.00
52560.40	Other Services and Charges		
52560.43.0020	Travel - Training		1,200.00
52560.45.0040	Telepager Rental		4,100.00
52560.48.0040	Equipment - Repair and Maintenance		1,062.00
52560.48.0046	Radio - Repair and Maintenance		650.00
52560.49.0040	Dues		250.00
52560.90	Interfund Payments for Services		
52560.91.0098	Salary/Benefits - Roads		1,500.00
52560.93.0010	Office and Operating Supplies		2,000.00
52560.93.0020	Gasoline		1,500.00
52560.96.0050	Industrial Insurance		2,982.00
	Total	Sheriff - Search and Rescue	19,332.00

00100.815.	Sheriff - Jail		
52360	Care and Custody Of Prisoners		
52360.10	Salaries and Wages		
52360.10.0010	Regular Time		1,344,739.00
52360.10.0100	Premiums		2,920.00
52360.10.0500	Overtime		86,244.00
52360.10.0600	Extra Help		3,898.00
52360.20	Personnel Benefits		
52360.20.0020	Benefits		499,247.00
52360.30	Supplies		
52360.31.0010	Office Supplies		4,362.00
52360.31.0015	Books		500.00
52360.31.0020	Operating Supplies		30,300.00
52360.31.0026	Uniforms and Clothing		13,000.00
52360.31.0195	Operating Costs Finger Print Unit		12,871.00
52360.35.0010	Small Tools and Minor Equipment		5,500.00
52360.40	Other Services and Charges		
52360.41.0010	Volunteer Expense Reimbursement		900.00
52360.41.0019	Special Programs		12,000.00
52360.41.0075	Pest Control Services		600.00
52360.41.0097	Uniform Cleaning		750.00
52360.42.0015	Cellular Phone		1,000.00
52360.42.0020	Postage		80.00
52360.43.0010	Travel - Business		1,000.00
52360.43.0020	Travel - Training		5,500.00
52360.45.0040	Telepager Rental		675.00
52360.48.0040	Equipment - Repair and Maintenance		4,095.00

52360.48.0046	Radio - Repair and Maintenance		540.00
52360.48.0050	Computer Systems Maintenance		18,120.00
52360.49.0030	Printing and Binding		1,000.00
52360.49.0040	Dues		500.00
52360.50	Intergovernmental Services		
52360.51.0035	Contract Inmates		125,000.00
52360.51.0040	Prison Board		1,717.00
52360.90	Interfund Payments for Services		
52360.91.0098	Salary/Benefits Roads		1,500.00
52360.93.0010	Office and Operating Supplies		2,000.00
52360.95.0020	Operating Rentals/Leases - ER&R		23,000.00
		Total	Care and Custody Of Prisoners
			2,203,558.00
52361	Chain Gang		
52361.10	Salaries and Wages		
52361.10.0010	Regular Time		90,696.00
52361.20	Personnel Benefits		
52361.20.0020	Benefits		31,602.00
52361.30	Supplies		
52361.31.0020	Operating Supplies		4,000.00
52361.35.0010	Small Tools and Minor Equipment		6,500.00
52361.40	Other Services and Charges		
52361.42.0015	Cellular Phone		1,000.00
52361.43.0020	Travel - Training		450.00
52361.90	Interfund Payments for Services		
52361.95.0020	Operating Rentals/Leases - ER&R		21,500.00
		Total	Chain Gang
			155,748.00
52390	Other - Food Service		
52390.10	Salaries and Wages		
52390.10.0010	Regular Time		107,421.00
52390.20	Personnel Benefits		
52390.20.0020	Benefits		39,381.00
52390.30	Supplies		
52390.31.0027	Kitchen Operating Supplies		132,600.00
52390.40	Other Services and Charges		
52390.43.0010	Travel - Business		100.00
52390.43.0020	Travel - Training		500.00
		Total	Other - Food Service
			280,002.00
		Total	Sheriff - Jail
			2,639,308.00

00100.841. Prosecuting Attorney - Operations

51520	Legal Services		
51520.10	Salaries and Wages		
51520.10.0010	Regular Time		986,018.00
51520.10.0100	Premiums		3,600.00
51520.10.0500	Overtime		50.00
51520.10.0600	Extra Help		16,045.00
51520.20	Personnel Benefits		
51520.20.0020	Benefits		294,986.00
51520.30	Supplies		
51520.31.0010	Office Supplies		10,517.00
51520.31.0015	Books		4,031.00
51520.35.0010	Small Tools and Minor Equipment		50.00
51520.35.0100	Capital Minor Equipment		50.00
51520.40	Other Services and Charges		
51520.41.0020	Professional Services		4,326.00
51520.42.0020	Postage		1,757.00
51520.43.0010	Travel - Business		2,500.00
51520.43.0020	Travel - Training		8,171.00
51520.48.0040	Equipment - Repair and Maintenance		6,356.00
51520.49.0013	Witness Fees		607.00
51520.49.0025	Extradition Costs		8,793.00
51520.49.0026	Translator/Interpreter Services		15,000.00
51520.49.0030	Printing and Binding		515.00
51520.49.0040	Dues		3,995.00

51520.49.0042	Library Dues - WAPA		1,030.00
51520.90	Interfund Payments for Services		
51520.95.0020	Operating Rentals/Leases - ER&R		633.00
59415.60	Capital Outlays		
59415.64.0722	Partitions		18,000.00
59415.64.5500	IT Capital		12,000.00
		Total	Prosecuting Attorney - Operations
			1,399,030.00

00100.842.	Prosecuting Attorney - Child Support		
51580	Child Support Enforcement		
51580.10	Salaries and Wages		
51580.10.0010	Regular Time		117,271.00
51580.20	Personnel Benefits		
51580.20.0020	Benefits		42,492.00
51580.30	Supplies		
51580.31.0010	Office Supplies		2,000.00
51580.31.0015	Books		1,030.00
51580.35.0010	Small Tools and Minor Equipment		500.00
51580.35.5500	Information Technology Equipment		2,900.00
51580.40	Other Services and Charges		
51580.41.0020	Professional Services		6,000.00
51580.42.0020	Postage		600.00
51580.43.0010	Travel - Business		1,000.00
51580.45.0010	Building/Office Rental		15,000.00
51580.45.0030	Equipment/Office Machine Rental		2,017.00
51580.47.0090	Utilities		1,300.00
51580.48.0040	Equipment - Repair and Maintenance		300.00
51580.49.0030	Printing and Binding		200.00
51580.50	Intergovernmental Services		
51580.51.0020	Serving Papers		100.00
51580.90	Interfund Payments for Services		
51580.91.0010	Process Serving Fees		300.00
51580.92.0021	Postage to NonDepartmental		600.00
		Total	Prosecuting Attorney - Child Support
			193,610.00

00100.843.	Prosecuting Attorney - Coroner		
56320	Coroner Services		
56320.40	Other Services and Charges		
56320.41.0030	Coroner Services		60,000.00
56320.42.0015	Cellular Phone		200.00
56320.49.0090	Miscellaneous		461.00
		Total	Prosecuting Attorney - Coroner
			60,661.00

00100.851.	Juvenile Services		
52760	Residential Care And Custody		
52760.10	Salaries and Wages		
52760.10.0010	Regular Time		1,617,283.00
52760.10.0100	Premiums		6,095.00
52760.10.0500	Overtime		30,048.00
52760.10.0600	Extra Help		32,100.00
52760.20	Personnel Benefits		
52760.20.0020	Benefits		587,286.00
52760.30	Supplies		
52760.31.0010	Office Supplies		12,795.00
52760.31.0018	Detention Supplies		20,180.00
52760.31.0020	Operating Supplies		21,469.00
52760.31.0027	Kitchen Operating Supplies		500.00
52760.31.0064	Detention Food		32,000.00
52760.31.0065	Food		3,000.00
52760.35.0010	Small Tools and Minor Equipment		1,500.00
52760.35.0100	Capital Minor Equipment		1,000.00
52760.35.5500	Information Technology Equipment		8,000.00
52760.40	Other Services and Charges		
52760.41.0020	Professional Services		12,320.00

52760.41.0082	GAL - Volunteer Reimbursement		6,500.00	
52760.41.0083	GAL - Legal Expenses		200.00	
52760.41.0425	Medical Services		25,000.00	
52760.42.0010	Telephone		5,500.00	
52760.42.0020	Postage		6,000.00	
52760.43.0010	Travel - Business		7,765.00	
52760.43.0020	Travel - Training		15,285.00	
52760.44.0010	Advertising		3,500.00	
52760.45.0010	Building/Office Rental		1,350.00	
52760.45.0030	Equipment/Office Machine Rental		3,800.00	
52760.47.0090	Utilities		60,000.00	
52760.48.0040	Equipment - Repair and Maintenance		5,000.00	
52760.48.5500	Information Tech Maintenance Contract		250.00	
52760.49.0040	Dues		1,100.00	
52760.49.0041	Subscriptions		400.00	
52760.49.0044	Washington State Use Tax		400.00	
52760.49.0052	Restitution Payments		500.00	
52760.49.0060	Registration		3,036.00	
52760.90	Interfund Payments for Services			
52760.93.0031	Detention Meals by Sheriff Jail		22,000.00	
52760.95.0020	Operating Rentals/Leases - ER&R		25,620.00	
59427.60	Capital Outlays			
59427.64.0723	Hand Held Radios, Speakers, Earpieces		20,000.00	
59427.64.0724	Secure Care Inmate Mattresses		5,039.00	
59427.64.5500	IT Capital - 2 Copy Machines		5,600.00	
		Total	Juvenile Services	2,609,421.00

00100.861.	Superior Court			
51221	Superior Court			
51221.10	Salaries and Wages			
51221.10.0010	Regular Time		485,496.00	
51221.10.0100	Premiums		2,107.00	
51221.10.0500	Overtime		1,800.00	
51221.10.0600	Extra Help		14,159.00	
51221.20	Personnel Benefits			
51221.20.0020	Benefits		106,978.00	
51221.30	Supplies			
51221.31.0010	Office Supplies		6,156.00	
51221.31.0015	Books		4,500.00	
51221.31.5500	Information Technology Software		350.00	
51221.40	Other Services and Charges			
51221.41.0059	Court Commissioner		32,000.00	
51221.41.0072	Civil Arbitration		3,500.00	
51221.41.0093	GAL Guardian Ad Litem		15,000.00	
51221.41.0139	Third Judge Costs		124,415.00	
51221.42.0020	Postage		50.00	
51221.43.0020	Travel - Training		3,950.00	
51221.48.0040	Equipment - Repair and Maintenance		1,800.00	
51221.48.5500	Information Tech Maintenance Contract*		2,100.00	
51221.49.0026	Translator/Interpreter Services		1,000.00	
51221.49.0039	Judges Association		2,500.00	
51221.49.0040	Dues		875.00	
51221.49.0066	Visiting Judges		2,000.00	
51221.49.0067	Pro-Tem Court Reporters		3,000.00	
51221.49.0068	Pro-Tem Judges		3,000.00	
		Total	Superior Court	816,736.00
51281	General Indigent Defense			
51281.40	Other Services and Charges			
51281.41.0140	Civil Contempt/Paternity		10,000.00	
51281.41.0141	Adult Felony		120,000.00	
51281.41.0142	Juvenile Offender		22,000.00	
51281.41.0143	Juvenile Dependency and Term of Rights		3,000.00	
51281.41.0144	Juvenile Dependency Consortium		30,000.00	
51281.41.0145	Truancy		6,000.00	

51281.41.0146	Civil Commitments-Mental Hlth/Alcohol		1.00
51281.41.0147	Civil Commitments-Sexual Predator		1.00
51281.41.0148	Extraordinary Criminal Case Expenses		1.00
51281.41.0149	Expert Services And Evaluations		6,000.00
51281.49.0012	Jury Fees		45,525.00
51281.49.0013	Witness Fees		3,500.00
51281.49.0016	Jury Food and Supplies		2,500.00
		Total	General Indigent Defense
		Total	Superior Court
			248,528.00
			1,065,264.00

00100.871.	District Court I		
51240	District Court		
51240.10	Salaries and Wages		
51240.10.0010	Regular Time		581,833.00
51240.10.0500	Overtime		3,200.00
51240.10.0600	Extra Help		3,875.00
51240.20	Personnel Benefits		
51240.20.0020	Benefits		180,142.00
51240.30	Supplies		
51240.31.0010	Office Supplies		2,500.00
51240.31.0015	Books		2,000.00
51240.35.0010	Small Tools and Minor Equipment		750.00
51240.35.0100	Capital Minor Equipment		600.00
51240.40	Other Services and Charges		
51240.41.0065	Court Appointed Attorney		5,000.00
51240.43.0010	Travel - Business		100.00
51240.43.0020	Travel - Training		4,000.00
51240.44.0010	Advertising		439.00
51240.47.0040	Waste Disposal		350.00
51240.48.0040	Equipment - Repair and Maintenance		2,057.00
51240.49.0003	Pro-Tem Judge-Military		6,000.00
51240.49.0004	Pro-Tem Judge-Sick		5,400.00
51240.49.0005	Pro-Tem Judge-Affidavit of Prejudice		2,000.00
51240.49.0006	Pro-Tem Judge-Excess Case Load		600.00
51240.49.0007	Pro-Tem Judge-Administrative		1,500.00
51240.49.0008	Pro-Tem Judge-Vacation		17,000.00
51240.49.0009	Pro-Tem Judge-Judicial Commission		1,500.00
51240.49.0010	Jury and Witness Fees		10,393.00
51240.49.0030	Printing and Binding		3,965.00
51240.49.0040	Dues		1,300.00
59412.60	Capital Outlays		
59412.64.0725	Courtroom Chairs		3,400.00
		Total	District Court I
			839,904.00

00100.881.	District Court II		
51240	District Court		
51240.10	Salaries and Wages		
51240.10.0010	Regular Time		192,846.00
51240.10.0500	Overtime		300.00
51240.10.0600	Extra Help		2,000.00
51240.20	Personnel Benefits		
51240.20.0020	Benefits		62,284.00
51240.30	Supplies		
51240.31.0010	Office Supplies		3,985.00
51240.31.0011	Toner		250.00
51240.31.0012	Copy Paper		400.00
51240.31.0015	Books		1,050.00
51240.40	Other Services and Charges		
51240.41.0065	Court Appointed Attorney		1,500.00
51240.42.0010	Telephone		1,620.00
51240.42.0020	Postage		2,925.00
51240.43.0010	Travel - Business		890.00
51240.43.0020	Travel - Training		750.00
51240.45.0010	Building/Office Rental		32,757.00

51240.45.0018	Storage Rental		540.00
51240.45.0031	Postage Machine Rental		1,000.00
51240.48.0040	Equipment - Repair and Maintenance		624.00
51240.49.0004	Pro-Tem Judge-Sick		500.00
51240.49.0007	Pro-Tem Judge-Administrative		300.00
51240.49.0008	Pro-Tem Judge-Vacation		3,500.00
51240.49.0010	Jury and Witness Fees		3,000.00
51240.49.0026	Translator/Interpreter Services		500.00
51240.49.0040	Dues		350.00
51240.90	Interfund Payments for Services		
51240.91.0094	Salary/Benefits-Probation Officer		16,365.00
51240.93.0010	Office and Operating Supplies		100.00
51240.95.0020	Operating Rentals/Leases - ER&R		2,888.00
		Total	District Court II
			333,224.00

00100.891.	Clerk		
51230	County Clerk		
51230.10	Salaries and Wages		
51230.10.0010	Regular Time		301,426.00
51230.10.0100	Premiums		5,508.00
51230.10.0500	Overtime		1,000.00
51230.10.0600	Extra Help		5,054.00
51230.20	Personnel Benefits		
51230.20.0020	Benefits		113,481.00
51230.30	Supplies		
51230.31.0010	Office Supplies		17,000.00
51230.40	Other Services and Charges		
51230.43.0010	Travel - Business		972.00
51230.43.0020	Travel - Training		3,750.00
51230.48.0040	Equipment - Repair and Maintenance		4,347.00
51230.49.0044	Washington State Use Tax		100.00
51230.49.0090	Miscellaneous		150.00
51230.90	Interfund Payments for Services		
51230.91.0012	Pay or Appear Clerk		24,000.00
59412.60	Capital Outlays		
59412.64.5500	IT Capital		42,800.00
		Total	Clerk
			519,588.00

00100.931.	WSU Extension		
57121	Agriculture		
57121.10	Salaries and Wages		
57121.10.0010	Regular Time		38,268.00
57121.10.0600	Extra Help		10,128.00
57121.20	Personnel Benefits		
57121.20.0020	Benefits		14,761.00
57121.30	Supplies		
57121.31.0015	Books		400.00
57121.31.0020	Operating Supplies		6,371.00
57121.34.0055	Publications for Resale		600.00
57121.35.0010	Small Tools and Minor Equipment		200.00
57121.40	Other Services and Charges		
57121.41.0015	WSU Contract - Chairman Agent		19,170.00
57121.41.0018	WSU Contract - 4H Youth Agent		7,920.00
57121.41.0050	Copier Contract		2,842.00
57121.42.0015	Cellular Phone		800.00
57121.42.0020	Postage		500.00
57121.43.0010	Travel - Business		1,200.00
57121.43.0020	Travel - Training		500.00
57121.44.0010	Advertising		240.00
57121.49.0040	Dues		200.00
57121.49.0041	Subscriptions		300.00
57121.49.0060	Registration		500.00
57121.90	Interfund Payments for Services		
57121.95.0020	Operating Rentals/Leases - ER&R		4,680.00

Total	WSU Extension	109,580.00
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Total	General Fund	35,734,006.00
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